

TENTPOLE CAMPAIGN ANALYSIS 2015 VS 2016

April 6, 2017



WHAT WE'LL REVIEW TODAY

- Overview
- YoY comparison of specific key initiatives
 - Maritz (redemptions)
 - ShopMarriott
 - Moments
 - CyberMonday
 - NFL
- Appendix
 - Planning opportunities
 - Campaign & message performance
 - Content insights
 - Segmentation insights



30 DAYS OF MEMBERS GET IT OVERVIEW

Increase reach, consumer awareness & engagement to Q4 initiatives thru a cohesive, recognizable & efficient campaign across multiple touchpoints



30 Days Holiday Campaign email performance overview







"30 DAYS OF MEMBERS GET IT" CAMPAIGN GENERATED GREATER REACH & BOOKINGS SUPPORTING MORE INITIATIVES WITH LESS TOUCHPOINTS THAN 2015

Q4 Key Initiatives									
2015 2016 △									
Delivered	83.8 M	101.4 M	21.0%						
Opens	18.3 M	21.6 M	18.3%						
Clicks	1.1 M	350.3 K	-68.2%						

Key Initiative	High-level differences in						
	Email support	Results (Net clicks)					
Maritz	'15 Dedicated Solo	Significantly more in '15					
Shop Marriott	'15 Dedicated Solo	Significantly more in '15					
Moments	Significant '16 support	Significantly more in '16					
Cyber Monday	Similar support, different value proposition	Similar					
NFL	'15 Sweepstakes focus vs '16 multiple initiatives	Significantly more in '15					

YOY OBSERVATIONS

Fewer dedicated Solos to specific key initiatives resulted in less traffic

Shop Marriott & Holiday (Maritz) redemptions

Positioning matters

- Differences in subject line & value proposition positioning
- eNews module created more engagement than 30 Day Solos

Q4'15 focus on shopping, gift giving

- 2 of the highest click volume solos were shopping related
- More links (product or category)



KEY TAKEAWAYS

Identify & prioritize key initiatives and align on objectives

Higher prioritization within the organization as a key initiative

Commitment to campaign style guide cross-organizational

Establish project management lead

Greater inclusion of unique offers to make campaigns special



DEDICATED SOLO SUPPORT IN 2015 DROVE HIGHER CLICKS

Nov Hotel Specials (Top Offer)



Nov Offers (module)





Nov Holiday Redemption Solo



Dec'15 eNews (Rewards)



Maritz Support 2016 2015 Δ Delivered 45.9 M 68.6 M 49.3% **Opens** 10.2 M 14.6 M 43.0% **Clicks** 235.2 K 100.1 K -57.4%

2015 Support:

- Nov Holiday Solo
- Dec eNews
- Nov Concierge (Wk 5)
- Nov Hotel Specials
- Nov eNews
- Oct eNews
- Dec METT

2016 Support:

- Nov eNews
- Nov Hotel Specials
- Nov Destinations
- Nov 30 Days Solo #2
- Nov 30 Days Solo #4
- Dec eNews

Nov Hotel Specials (Experiences)



Nov Destinations (Middle Offer)



Nov 30 Days Solo #2



Nov 30 Days Solo #4



Dec eNews (Module)





'FLASH SALE'16 GENERATED 50% MORE CLICKS THAN '15

Dec '15 METT (Day Of)



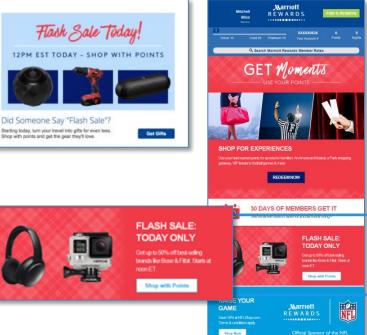
Dec '15 eNews (Rewards)







Points for posts! Spread the holiday cheer on Twitter using #MembersGett





Coordinating timing of Flash sale with marketing support

 More '15 emails talked about upcoming flash sales

Flash Sale generated most clicks when featuring 50% off copy

Communicate the savings

 Most clicks when highlighting 50% savings

Other opportunities

- Feature actual product /"cost"
- Identify limited availability



PRODUCT REDEMPTION WERE FEATURED MORE WITH DEDICATED SOLO AND # FEATURES

Nov '15 Concierge



Nov '15 Concierge (Wk 5)



Nov '15 Holiday Redemption Solo

450 FitBit Charges

Headphones Redeemed

1.064 iPads

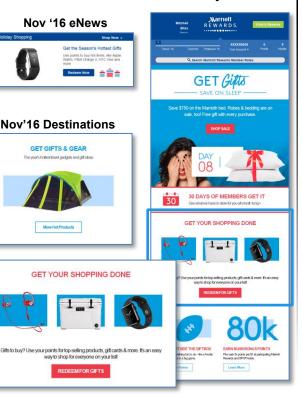


Get the Season's Hottest Gifts

way to shop for everyone on your list!

REDEEM FOR GIFTS

Nov '16 30 Days Solo #2





'15 more touches and impressions than '16

- Greater presence in base communications
- Featured more products
- Targeted for PO

'15 Solo sent to smaller audience. generated the most clicks

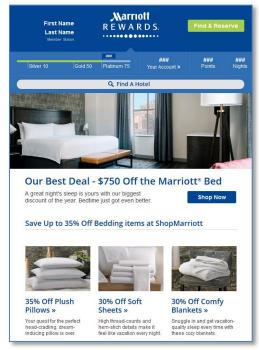
Other opportunities

- Targeting by member points
- Show more products



'15 SOLO GENERATED SIGNIFICANTLY MORE ENGAGEMENT THAN '16 EFFORTS

Nov'15 Shop Marriott Solo







2016 clutter

- Solo- previous email 3 days before
- '15 Solo was 9 days

Direct CTA vs product/category portfolio

eNews module generated the most clicks

Positioning matters

- '15 SL: Our Best Deal \$750 Off the Marriott Bed, 22% Open%
- 16 SL: Day 8 of 30: Save \$750 on Beds + Gifts. 20% Open%

Opportunities

- Leverage secondary modules to highlight sale in Solos & eNews
- Increase presence in tent pole solos



MOMENTS RECEIVED THE 2ND MOST EXPOSURE OF ANY INITIATIVE IN 2016

Dec '15 eNews (Module)

Your Tickets are Here

Points get you more than hotel stays. You'll get closer to touchdowns, slam dunks, and the world's biggest shows.



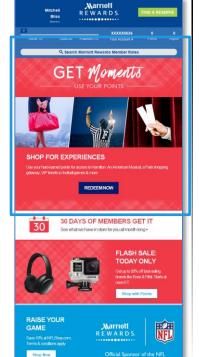
Oct '16 eNews (Module)



Dec '16 eNews (Top Offer 2)

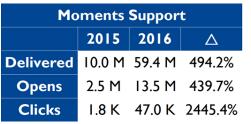


Nov '16 30 Days Solo #4



Points for posts! Spread the holiday cheer on Twitter using #MembersGett.

and #MRpoints to earn 50 points.



Moments received the 2nd highest support in 2016

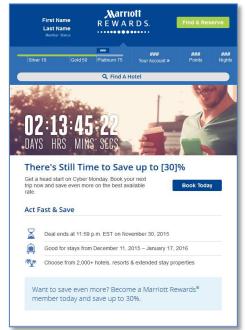
Recommendations

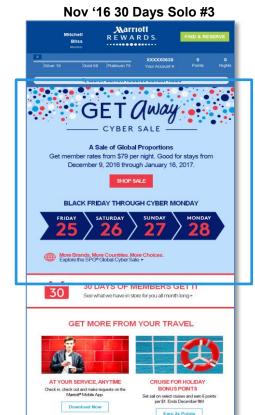
- Targeting against member pts
- Show multiple redemption opps

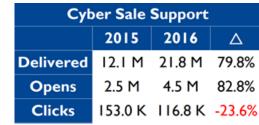


MOMENTS RECEIVED THE 2ND MOST EXPOSURE OF ANY INITIATIVE IN 2016

Nov '15 Cyber Weekend Solo







30% off may be more compelling than \$79 to the majority of the audience

Countdown timer created urgency

Other opportunities

- Resends work well with:
 - Key holiday timing
 - Defined end date



SWEEPSTAKES WAS THE CORE FOCUS FOR NFL'15 AND GENERATED MORE CLICKS

Oct '15 NFL 50-to-50 Solo



Nov '15 eNews (Top Offer 2)



Nov '16 eNews

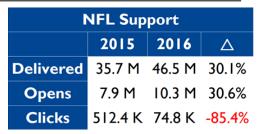


Oct '16 NFL Solo



Nov'16 30 Days #4





'15 Sweepstakes focus vs '16 multiple initiatives

'16 Sweepstakes received less promotion than NCL Shop Solo

Recommendations

 Leverage sweepstakes to draw attention to other items



**Marriott REWARDS.

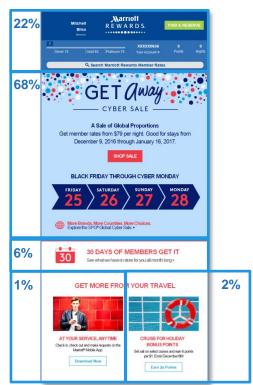
THANK YOU!



MEMBERS GET IT SOLO CLICK ENGAGEMENT







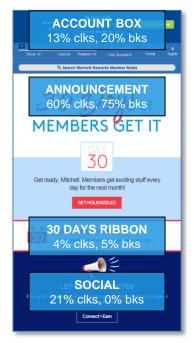


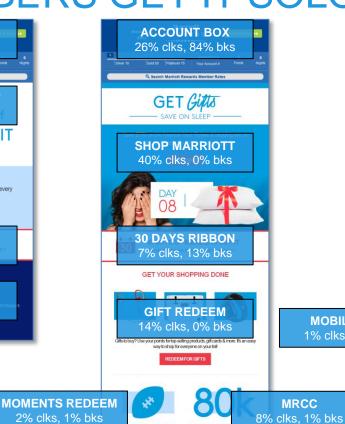


APPENDIX



MEMBERS GET IT SOLO CLICK ENGAGMENT





Plus earning points per \$1 at participating Mario

Learn More

class or tickets to a big game

Redeem Points





OPPORTUNITIES TO OPTIMIZE SUPPORT OF KEY INITIATIVES

- Target redemption opps by points
- The more products you show the better (real-estate)
- Leverage the sweepstakes to promote other things (like NFL Shop)
- Engagement with Flash sale was highest when 50% savings was included in copy
- Might be better showcasing 30% off to \$79 room



OPPORTUNITIES FOR FUTURE SUCCESS

- Identify initiatives for the year; start planning process earlier
- Higher prioritization within the organization as a key initiative
- Prioritize of initiatives
- Commitment to campaign style guide cross-organizational
- Establish project management lead
- Greater inclusion of unique offers to make campaigns special



CAMPAIGN TAKEAWAYS

- Kickoff mailing as part of campaign
- Particular emphasis on subject line among clutter
 - Highlight deal details
 - "Best Offer" seemed to be appealing
- Q4 focus on shopping, gift giving
- Q4 focus on End of year concept; reflecting data to high value segments is an easy win
- Mr Marriott stimulated donations



CONTENT HIGHLIGHTS

- Incentive
- Dynamic calendar
- Flash Sales
- Gift cards
- eBreaks
- Increase product redemptions for WHPH



CAMPAIGN INSIGHTS



END OF YEAR CONCEPT SHOULD BE A COMPONENT OF HOLIDAY TENT POLE CAMPAIGN

Fig 1 Dec eNews Activity box

End of Year concept is still a compelling theme;

- "Your Year in Review" subject line generates among the highest Open rates every year
- Member activity box (Fig 1) attracted 2x the clicks of any section *

Need to explore ways to make this concept resonate with members with lower travel activity

 Dec eNews had above average CTO% with WHPH while it was among the lowest with Core & TSAT





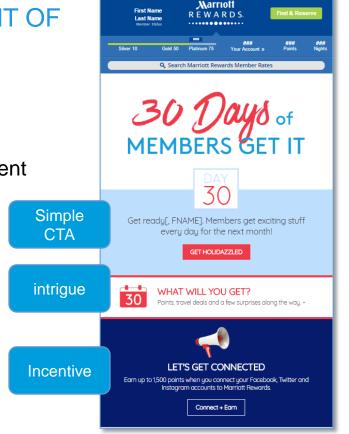
KICKOFF MAILING SHOULD BE A COMPONENT OF FUTURE TENTPOLE CAMPAIGNS

Strongest performance of the 30 Day Solos

- 65% higher Bk/Del than Solo avg
- Generated similar email KPIs as MegaBonus announcement

Members responded strongly to the combination of

- Simple and direct design & CTA
- Intrigue
- Incentive to participate & maximize rewards





Members engaged well with Flash Sales

Flash Sales generated:

- Similar clicks as MegaBonus links in Sept & Oct Hotel Specials
- As many clicks as MegaBonus links in Nov Destinations
- The most clicks in the 11/25 Get Moments Solo
- 1.4 M clicks & 165 K bookings Flash Perks (Summer'14)

Opportunities:

- Encourage Flash Sale offerings for future campaigns (GEAR)
- Leverage the compelling elements of a Flash Sale in subject lines & positioning content, highlighting:
 - Expiring offers/deals
 - Expiration dates, time remaining
 - Urgency

Highest clicked in Get Moments Solo



As many clicks as MegaBonus



2016 Mr. Marriott significantly increased donations



2016

SL: 30 Days: Thank You, [FNAME]



Observations

2016 version focused on charitable donations

- 384 total donations to 190 charities
- Mailing increased Week over week donations by 1820%

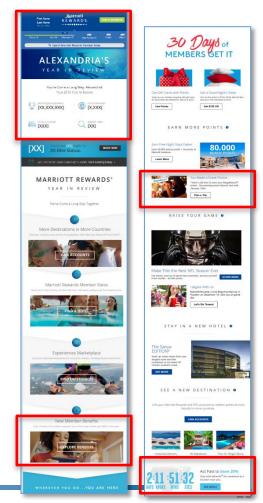
WHPH responded favorably to YIR

Content resonated with WHPH more than Core & TSAT (Fig 1)

- WHPH CTO% was 13% higher than non-promotional month avgs
- · More content was relevant to WHPH
 - Account Box & Member activity
 - Explore New Benefits
 - MegaBonus

Would we benefit by giving WHPH one experience & Core/TSAT another?

Fig 1: WHPH above avg engagement



WHPH value product redemption opps

WHPH engaged well with product redemptions over other content

- Regardless of it's position, WHPH engaged better with product redemptions than Gaylord offer in eNews (below fig.)
- This is consistent with trends that show WHPH engage well with product redemption sections (and TSATs less so)





WHPH CTO% was higher with Get Gifts Solo than with other communications

The increase in how much better WHPH reacted to product content than other audiences supports this trend

WHPH regularly generates higher email KPIs than TSAT & Core

- 13% higher CTO% than Core
- 11% Higher CTO% than TSAT

Click engagement was even higher with Get Gifts

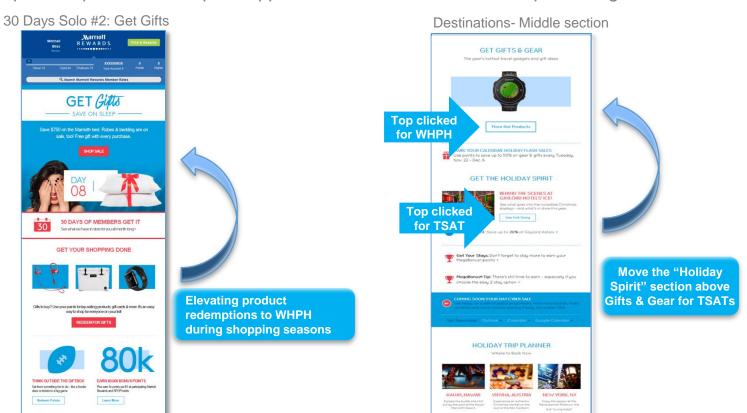
- 17% higher than Core
- 22% higher than TSAT

30 Days Solo #2: Get Gifts



Examples leveraging product redemption insights

Elevate or emphasize product redemption opportunities for WHPH, while de-prioritizing for TSATs



WHPH & TSAT had different engagement with Destinations

WHPH responded well to 30 Days Destinations

- CTO was 2nd highest YTD
- Low clicks to header & search
- High click engagement to Main CTA "10 Holiday Travel Secrets", 60%

"10 Holiday Travel Secrets" was positioned in a way that would appeal to what we've learned WHPH:

- Exclusive
- Inviting, not pushy nor too authoritative

TSAT Destinations CTO was average YTD, TSAT may have responded better if, for example, the main CTA copy applied subject line learnings

Authoritative, strong POV





Flash Sales

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Highest clicked in Get Moments Solo



As many clicks as MegaBonus



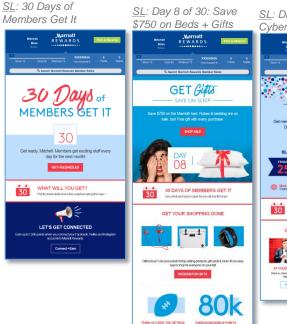
30 DAY SOLO & YEAR IN REVIEW DEEP DIVE



Solo highlights

- Intro Solo set the tone generating high Open%, CTO% on top of high Conv%
- Gifts Solo performed similarly to previous Shop Marriott & holiday redemption Solos
- Cyber Sale Solo generated similar performance to previous years Cyber Monday mailings
- Get Moments generated higher Email KPIs than other Moments Solos due to support of Flash Sale

Members Get	Delivered	EIR	EIR	Open%	CTO%	Conv%	Bk/
It Solos	Delivered	Bookings	Revenue	Орен/	C10/8	COIIV/6	Del (K)
Intro	9.4 M	40.7 K	\$13.6 M	23.2%	14.7%	12.7%	4.3
Get Gifts	9.9 M	9.5 K	\$3.2 M	19.6%	5.6%	8.7%	1.0
Cyber Sale	9.7 M	21.5 K	\$6.9 M	20.4%	7.9%	13.8%	2.2
Get Moments	9.4 M	14.2 K	\$4.9 M	20.6%	5.9%	12.6%	1.5
Mr. Marriott	9.4 M	1.4 K	\$.5 M	26.5%	1.1%	4.9%	0.1
Total	47.9 M	87.8 K	\$29.4 M	22.0%	6.9%	12.0%	1.8





1. Introduction (11/7)

Intro Solos	Delivered	EIR	EIR	Open%	CTO%	Conv%	Bk/
	Delivered	Bookings	Revenue		C10%		Del (K)
Members Get It	9.4 M	40.7 K	\$13.6 M	23.2%	14.7%	12.7%	4.3
Fall '15 MB Announcement	8.7 M	50.0 K	\$18.1 M	26.1%	20.9%	10.5%	5.7
Spring '16 MB Announcement	7.8 M	45.9 K	\$16.2 M	24.8%	18.3%	13.0%	5.9

Observations

Members responded well to the introduction

- Member Get it Introduction generated nearly the same Email KPI's as previous MegaBonus Announcements
- YTD Solo booking/delivered average is 2.6

Majority of clicks went to main CTA (56%) & 1,500 point social channel offer (21%)

- Email conveyed a sense of intrigue to what members might get
- An invitation to connect with Social channels implied the promise of even more in addition to the points

Content was cohesive & complementary

Dynamic calendar day kept message relevant, high repeatability



2. Get Gifts (11/14)

Holiday Redemption	Delivered	EIR	EIR	Open%	сто%	Conv%	Bk/
Solos	Delivered	Bookings	Revenue				Del (K)
Members Get It	9.9 M	9.5 K	\$3.2 M	19.6%	5.6%	8.7%	1.0
Holiday Redemption (Nov '15)	2.5 M	8.7 K	\$2.8 M	25.6%	14.5%	9.4%	3.5
ShopMarriott Holiday (Nov '15)	10.6 M	6.0 K	\$2.0 M	21.1%	8.0%	3.3%	0.6
ShopMarriott Holiday (Nov '14)	13.6 M	11.9 K	\$4.2 M	22.1%	11.6%	3.4%	0.9

Observations

Of all 30 Days Solos, this one generated the lowest Open%, CTO%, & Conv%

- This Solo overall performed similarly to ShopMarriott Nov Solos it bears resemblance to
- The Holiday Redemption was launched to a more targeted audience and contained 6 redemption categories while redemption categories were highlighted in Get Gifts

<u>SL</u>: Day 8 of 30: Save \$750 on Beds + Gifts



3. Cyber Sale (11/25)

Cyber Sale	Delivered	EIR	EIR	Onon%	CTO%	Conv%	Bk/
Solos		Bookings	Revenue	Ореп/	C10/8	Colly/6	Del (K)
Members Get It	9.7 M	21.5 K	\$6.9 M	20.4%	7.9%	13.8%	2.2
Holiday Flash Sale	1.5 M	1.5 K	\$534.3 K	28.7%	2.2%	15.9%	1.0
Cyber Weekend ('I5)	12.1 M	21.1 K	\$6.9 M	20.3%	6.2%	13.8%	1.7
Cyber Monday ('14)	7.9 M	24.8 K	\$8.5 M	21.5%	9.9%	14.6%	3.1
Cyber Monday ('13)	396.3 K	5.7 K	\$1.7 M	30.3%	20.6%	23.0%	14.4

Observations

As a primary booking driver, the mailing accomplished its objective: generating the highest CTO% & highest Conv%

Combat holiday inbox and subject line clutter

- Open% may have been impacted by inbox clutter
- · Including rate in subject line may have helped create more relevancy to the offer

SL: Day 19 of 30: HUGE Cyber Weekend Sale



4. Get Moments (11/29)

Moments/NFL	Delivered	EIR	EIR	Open%	сто%	Conv%	Bk/
Solos	Delivered	Bookings	Revenue				Del (K)
Members Get It	9.4 M	14.2 K	\$4.9 M	20.6%	5.9%	12.4%	1.5
NFL Solo	9.9 M	2.9 K	\$1.0 M	19.0%	2.6%	6.0%	0.3
Moments Experiences Bidding #1	5.8 M	6.5 K	\$2.3 M	22.2%	5.6%	9.2%	1.1
Moments Experiences Bidding #2	5.8 M	5.6 K	\$1.9 M	22.3%	5.1%	8.7%	1.0

Observations

Flash Sale helped Get Moments Solo clicks

- Generated significantly higher Open% & Conv% than previous Moments Solos
- Open% was 2nd highest out of the 4 Solos (Day 24 of 30: Flash Sale Today)
- Received 28% of Email clicks, most of any CTA

SL: Day 24 of 30: Flash Sale Today! foders #26 663 (0.4%) http:// A Marriott #10 3.3K (2%) SHOP F #24 727 (0.4%) ENCES Use your hard-earned points for access to Hamilton: An American Musical, a Paris shopping getoway, VIP tickets to football games & more. #3 24.7K (14.9%) #17 1.2K (0.7%) #20 878 (0.5%) 30 DAYS (#7 4.4K (2.7%) \$ GET IT See what we have in store for you all month long . #8 4.2K (2.5%) #1 47K (28.3%)

Marriott

Points for posts! Spread the holiday cheer on Twitter using

#40 140 (0.1%) abersGetIt and #MF #18 1.2K (0.7%) points.

R E W A #23 777 (0.5%)

Official Sponsor of the NFL

RAISE VOLID GANGE 260 (0.2%)

#13 2K (1.2%)

Year in Review content highlights

Gift cards & holiday shopping season continued to be a strong match (Fig 2)

- Generated 2x the clicks as Shop Marriott
- In top 5 of overall clicked content (excluding member activity stats & header)

Low engagement with Experiences & Moments (Fig 3)

- Experiences Marketplace generated lowest clicks out of the four YIR features
- NFL redemptions among lowest clicked content, negligible to Tailgate feature

Interested in SPG properties (Fig 4)

As 2nd to last content generated more clicks than Hotel Openings & NFL redemptions

eBreaks was among the highest clicked content

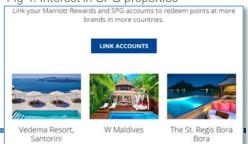
- eBreaks generated more clicks than NFL Redemption, Hotel Openings, and SPG content Linkyour Marriott Rewards and SPG accounts to redeem points at more combined
- eBreaks clicks were 12% higher than Q4 avg when most content clicks fell



Fig 3: Low engagement with Moments & Experiences



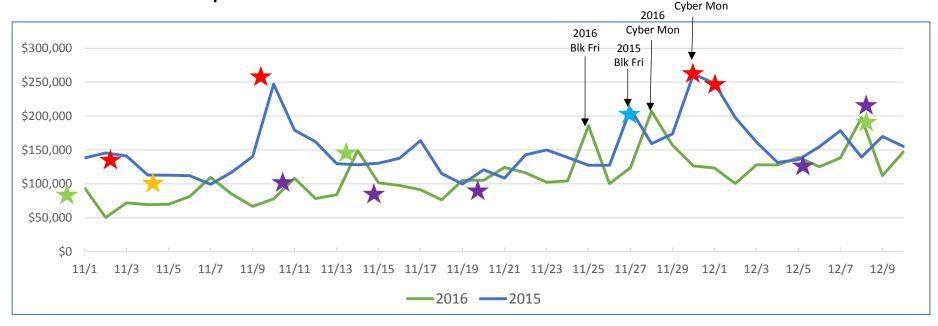
Fig 4: Interest in SPG properties



MARITZ SITE ACTIVITY



Nov - Dec Redemption 2015 vs. 2016: Down 26% YOY



2015 Marketing

- ★ 11/3 eNews and Insiders post
- ★ 11/5 Facebook and Twitter posts
- ★ 11/10 Holiday Solo (single message)
- ★ 11/27 Blk Fri Insiders Post
- ★ 11/30 Hotel specials email
- ★ 12/1 eNews 11/5-12/23 MR.com placements Nov Visa insert

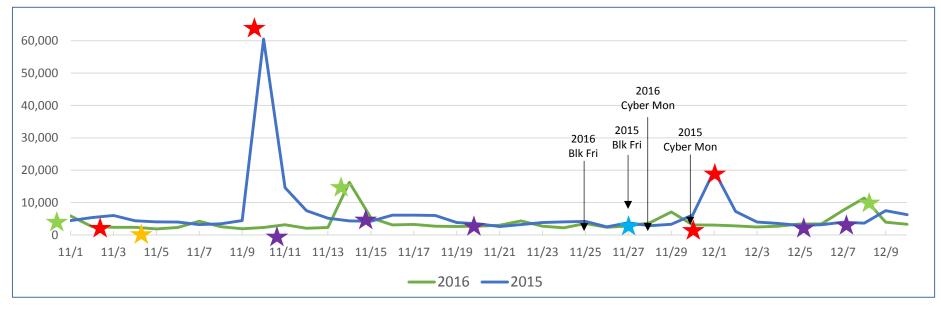
2016 Marketing

- ★ 11/1 eNews
- ★11/11 Starbucks gift card Facebook post
- ★ 11/14 Holiday email (secondary message, no subject line)

2015

- ★ 11/15 and 11/20 Tweet (linked to microsite)
- ★12/5 Insiders and Facebook gift card promotion
- ★12/5 and 12/7 Twitter gift card promotion
- ★ 12/7 eNews gift card promotion

Nov - Dec Web Visits 2015 vs. 2016: Down 42% YOY



2015 Marketing

- ★ 11/3 eNews and Insiders post
- ★ 11/5 Facebook and Twitter posts
- ★ 11/10 Holiday Solo (single message)
- ★ 11/27 Blk Fri Insiders Post
- ★ 11/30 Hotel specials email
- ★ 12/1 eNews 11/5-12/23 MR.com placements Nov Visa insert

2016 Marketing

- ★ 11/1 eNews
- ★11/11 Starbucks gift card Facebook post
- ★ 11/14 Holiday email (secondary message, no subject line)
- \star 11/15 and 11/20 Tweet (linked to microsite)
- ★ 12/5 Insiders and Facebook gift card promotion
- ★12/5 and 12/7 Twitter gift card promotion
- ★ 12/7 eNews gift card promotion

2015 Holiday Solo Email

- November 10th, 2015
- Single message
- Subject line "Use Points. Get Gifts"
- Web Visits = 60,520
- Redemption = \$247,080



cards.

Popular Items









Shop Gift Cards



Shop Housewares



Shop Handbags



Shop Fitness



Shop Jewellry

2016 Holiday Email Feature

- November 14th, 2016
- Secondary message
- Subject line "Day 8 of 30: Save \$750 on Beds + Gifts"
- Web Visits = 16,243
 - Down 273% compared to the 2015 email
- Redemption = \$149,080
 - Down 66% compared to the 2015 email

