

## November 2016 **Marriott Rewards Email Program Review**

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November 2016
Summary
Program Review

## November 2016 Key Storylines

- Nov '16 generated 22% more bookings & 36% higher booking per delivered YoY with 30 Days of Members Get It content featured in 71% of emails delivered
- Members continued to engage well with Flash Sale
- Linked members did not engage well with Top Offer in eNews
- ❖ Destinations CTO% was the 2<sup>nd</sup> highest for WHPH while flat for Core & TSAT YTD
- WHPH continued to respond well to product redemptions as content
- Test Summary: eBreaks creative, MRCC CTA button & offer, Trip Planner icon/pictures, Image testing in Hotel Specials/Offers

## Program & campaign performance overview

eNews + HS +

		Program	Benefits	Offers	Dest.	Solos	Lifecycle	MRCC	METT
	Audience*	18.7 M							
	Addictice	+1.0%							
o o	Total	103.8 M	13.1 M	10.4 M	12.0 M	41.9 M	4.9 M	15.2 M	6.3 M
enc	Delivered	-10.4%	16.6%	19.6%	-14.3%	-29.2%	7.4%	35.7%	7.7%
Audience	Unsub Rate	0.18%	0.12%	0.17%	0.13%	0.16%	0.28%	0.25%	0.29%
	Olisub Rate	-0.1 pts	0.0 pts	0.1 pts	-0.1 pts	-0.2 pts	-0.2 pts	-0.l pts	0.2 pts
	Delivery Rate	99%	99%	99%	98%	99%	97%	97%	95%
	Delivery Rate	2.9 pts	1.6 pts	3.9 pts	2.6 pts	3.9 pts	4.2 pts	-1.5 pts	-1.3 pts
	0 0	21.9%	22.5%	16.9%	20.8%	21.6%	33.1%	22.9%	20.8%
	Open Rate	-1.6 pts	I.I pts	-2.4 pts	3.3 pts	-3.5 pts	2.2 pts	0.8 pts	-6.6 pts
	Opens	22.7 M	3.0 M	1.8 M	2.5 M	9.1 M	1.6 M	3.5 M	1.3 M
날		-16.5%	22.3%	4.5%	1.8%	-39.1%	15.2%	40.7%	-18.3%
Engagement	Click Rate	1.9%	3.6%	1.1%	1.1%	2.0%	5.3%	0.8%	0.7%
88		0.3 pts	0.5 pts	-0.5 pts	0.2 pts	0.7 pts	-1.0 pts	-0.0 pts	-0.3 pts
ш	Unique Clicks	2.0 M	477.3 K	117.7 K	134.2 K	832.1 K	259.1 K	118.3 K	43.2 K
		6.8%	34.4%	-18.2%	3.1%	6.1%	-10.1%	39.3%	-23.2%
	Click to Open	8.8%	16.2%	6.7%	5.4%	9.2%	16.0%	3.4%	3.3%
	Rate	1.9 pts	1.4 pts	-1.9 pts	0.l pts	3.9 pts	-4.5 pts	-0.0 pts	-0.2 pts
Г	5 1:	195.6 K	34.4 K	10.5 K	10.5 K	102.2 K	20.1 K	13.9 K	3.1 K
	Bookings	22.2%	12.2%	9.1%	-12.2%	50.3%	-10.6%	67.2%	-53.6%
		\$67.4 M	\$12.4 M	\$3.6 M	\$3.7 M	\$34.6 M	\$7.5 M	\$4.1 M	\$1.1 M
cial	Revenue	22.9%	12.0%	8.7%	-2.0%	50.0%	-5.9%	63.1%	-50.4%
Financial	0	9.9%	7.2%	8.9%	7.8%	12.3%	7.8%	11.8%	7.1%
-	Conversion Rate	1.2 pts	-1.4 pts	2.2 pts	-1.4 pts	3.6 pts	-0.0 pts	2.0 pts	-4.6 pts
	Bookings per	1.9	2.6	1.0	0.9	2.4	4.1	0.9	0.5
	Delivered(K)	36.3%	-3.8%	-8.8%	2.4%	112.1%	-16.8%	23.2%	-56.9%

Compared to Nov '15, booking per delivered increased 36%

**eNews** Conv% down due to large amount of non-booking content

**Hotel Specials** generated low Open & CTO% due to Nov seasonality and non-booking content

Majority of **Solo** volume supported 30 Days campaign generating above average Conv%

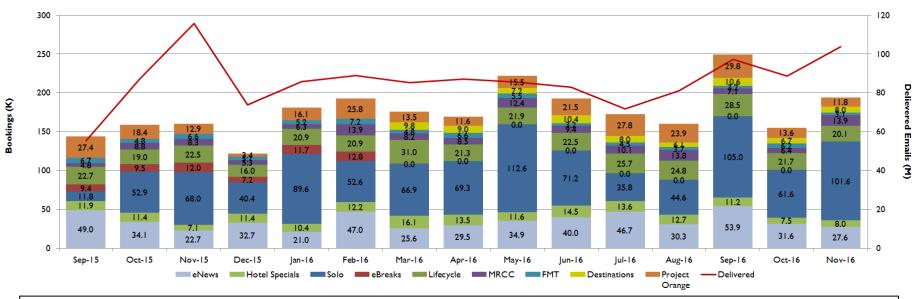
Typical **Lifecycle** YoY KPI decreases due to Onboarding & Anniversary and Post Redemption steady attrition

MRCC YoY success due to ongoing 80 K offer

<sup>\*</sup> Calculated using Mailable Openers\*\* from Active, Inactive, and Non Member Counts

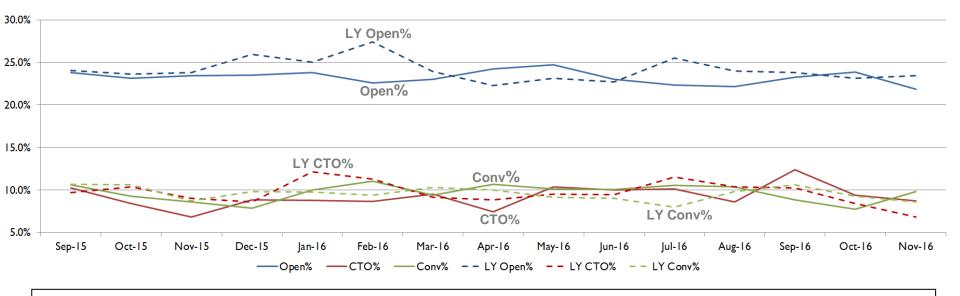
<sup>\*\*</sup> Total Mailable minus anyone who has not clicked/opened an email in past 15 months

## 2<sup>nd</sup> highest monthly volume all-time



November Key Solo mailings		Delivered / EIR Bookings			Delivered / EIR Bookings
Nov '16:	30 Days - Intro	9.4 M / 40.1 K	Nov '15:	Cyber Weekend	12.1 M / 21.1 K
	30 Days – Gifts	9.7 M / 21.5 K		Mobile Request	11.2 M / 11.2 K
	30 Days - Cyber Sale	9.4 M / 14.2 K		Holiday Redemption	2.9 M / 10.7 K
	30 Days - Get Moments	9.9 M / 9.5 K		ShopMarriott Holiday	11.6 M / 6.5 K
				SPG Merger	17.0 M / 5.0 K

## 30 Days campaign dictated monthly KPIs



#### **Observations:**

- Open% was lowest since May '13 driven by low Hotel Specials Open% and "Members Get It" Solos
- Overall CTO% was lower than the YTD program average but 30% higher YoY due to high engagement with account linkage support in eNews and "30 Days Intro" Solo
- Conv% was flat to YTD averages but 14% higher YoY due to "Members Get it" Solos

+ Key Storylines

## 30 Days of Members Get It overview

#### **Email Objectives:**

- Increase consumer awareness & engagement to specific initiatives thru a cohesive & recognizable campaign across multiple touchpoints
- Increase reach of initiatives & generate greater engagement



## Snapshot of results

#### High level results (As of Nov)

- 30 Days content featured in 71% of emails delivered
- Supported ~15 independent initiatives
- Compared to comparable Nov '15 Solos\* & base communications:

20% more email volume

13 % more opens

49% more bookings

22% higher booking per delivered

#### Campaign highlights

- 30 Days modules received above avg click engagement in base communications, particularly from WHPH
- Open rate of 30 Days subject line stayed stable while slightly below YTD avg
- All 30 Days Solos generated above average Conv%

Nov'15 Solos Cyber weekend, Hertz, Holiday redemption, Holiday Shop Marriott, MB reminder & Plus up \*

## Solo highlights

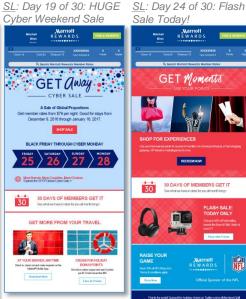
- Intro Solo set the tone generating high Open%, CTO% on top of high Conv%
- Gifts Solo performed similarly to previous Shop Marriott & holiday redemption Solos
- Cyber Sale Solo generated similar performance to previous years Cyber Monday mailings
- Get Moments generated higher Email KPIs than other Moments Solos due to support of Flash Sale

SL: 30 Davs of

Members Get	Delivered	EIR	EIR	Onan%	CTO%	Conv%	Bk/
It Solos	Delivered	Bookings	Revenue	Орепло	C10/8	Colly/6	Del (K)
Intro	9.4 M	40.7 K	\$13.6 M	23.2%	14.7%	12.7%	4.3
Get Gifts	9.9 M	9.5 K	\$3.2 M	19.6%	5.6%	8.7%	1.0
Cyber Sale	9.7 M	21.5 K	\$6.9 M	20.4%	7.9%	13.8%	2.2
Get Moments	9.4 M	14.2 K	\$4.9 M	20.6%	5.9%	12.4%	1.5
Total	38.5 M	85.9 K	\$28.7 M	20.9%	8.7%	12.3%	2.2







## Members engaged well with Flash Sales

#### Flash Sales generated:

- Similar clicks as MegaBonus links in Sept & Oct Hotel Specials
- As many clicks as MegaBonus links in Nov Destinations
- The most clicks in the 11/25 Get Moments Solo
- 1.4 M clicks & 165 K bookings Flash Perks (Summer'14)

#### Opportunities:

- Encourage Flash Sale offerings for future campaigns (GEAR)
- Leverage the compelling elements of a Flash Sale in subject lines & positioning content, highlighting:
  - Expiring offers/deals
  - Expiration dates, time remaining
  - Urgency

Highest clicked in Get Moments Solo



As many clicks as MegaBonus



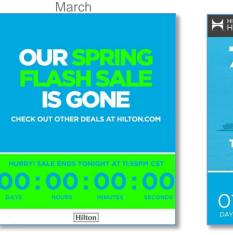
## Flash Sales are a proven concept

Flash Perks (Summer '14) generated 1.4 M clicks & 165 K bookings



Hilton regularly features Flash Sales throughout the year







## Linked members did not engage with Top Offer

Engagement with Link Account creative to those that linked was low

- Top Offer generated only 5% of email clicks for the ~ 20% of WHPH that linked accounts
- Only 1% for the ~5% of TSAT that have linked accounts\*

#### Opportunities:

Serve alternate content (e.g. MegaBonus) to already-linked members, until new benefits of a merged account become available

Alternatively, provide a stronger call to action for members to click through merged account messaging, for example

- Answer for members: "How do my points convert to SPG points?"
- Highlight unique SPG elite level benefit

Link Account messaging may not need top positioning for WHPH

WHPH Top Offer message to linked members

THE RITZ-CARLTON REWARDS SPG. Survivos

REWARDS SPG. You can now earn points at 30 brands in 110 countries.

Book Now

WHPH Top Offer message to non-linked



Up Your Points Game[, FNAME]

Get status match, transfer points and more when you link your Marriott Rewards® & SPG® accounts.

Link Accounts

\*Core & TSAT leveraged different creative but results were the same

## WHPH value product redemption opps

WHPH engaged well with product redemptions over other content

- Regardless of it's position, WHPH engaged better with product redemptions than Gaylord offer in eNews (below fig.)
- This is consistent with trends that show WHPH engage well with product redemption sections (and TSATs less so)





## WHPH CTO% was higher with Get Gifts Solo than with other communications

The increase in how much better WHPH reacted to product content than other audiences supports this trend

WHPH regularly generates higher email KPIs than TSAT & Core

- 13% higher CTO% than Core
- 11% Higher CTO% than TSAT

Click engagement was even higher with Get Gifts

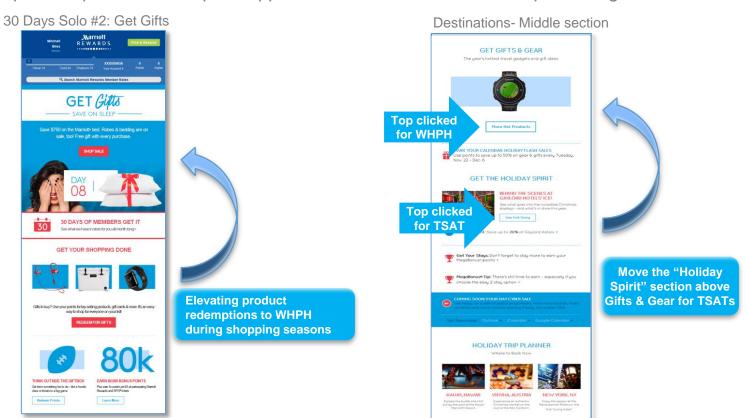
- 17% higher than Core
- 22% higher than TSAT

30 Days Solo #2: Get Gifts



## Examples leveraging product redemption insights

Elevate or emphasize product redemption opportunities for WHPH, while de-prioritizing for TSATs



## WHPH & TSAT had different engagement with Destinations

WHPH responded well to 30 Days Destinations

- CTO was 2<sup>nd</sup> highest YTD
- Low clicks to header & search
- High click engagement to Main CTA "10 Holiday Travel Secrets", 60%

"10 Holiday Travel Secrets" was positioned in a way that would appeal to what we've learned WHPH:

- Exclusive
- Inviting, not pushy nor too authoritative

TSAT Destinations CTO was average YTD, TSAT may have responded better if, for example, the main CTA copy applied subject line learnings

Authoritative, strong POV





### November testing summary

- eBreaks creative in eNews
- Trip Planner icon vs pictures
  - MRCC CTA button & offer
  - Image testing in Hotel Specials

## Map version of eBreaks generated twice the CTO% as the Countdown

**Hypothesis:** Countdown timer will attract higher click engagement than map version

#### Results:

- The Control generated nearly 2x the clicks and CTO% in an A/B test
- This trend was consistent across Core, TSAT & WHPH segments

#### **Takeaways**

Continue to use "Map" Creative





# For a 2<sup>nd</sup> consecutive month, photos had higher click engagement than icons

**Hypothesis:** Icons can generate a higher CTO% than photos

Results: Photos generated a 28%\* higher CTO% than Icons at a section level, no difference at campaign level;

Takeaways: Photos may attract more clicks than icons but may not be enough to affect overall campaign performance





28% Higher CTO%

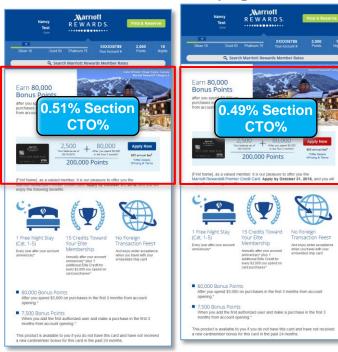
## MRCC Blue CTA generated more clicks than Red

Control (80 K/Blue CTA) Campaign CTO%: 2.4% Campaign CTO%: 2.4%

Test 1 (Red CTA)

Test 2 (150 K)

Campaign CTO%: 2.4%





#### 2 Hypothesis were tested:

- Test 1: Red CTA will generate more clicks
- Test 2: Repositioning benefits to show maximum potential value would generate more click engagement than the 80 K bonus offer for acquisition

#### Results:

 Control campaign-level CTO% was slightly higher in both cases, statistically significant for Test 1

#### Takeaways:

- A standout color did not generate more clicks
- 150 K bonus points did not generate more clicks than 80K "guaranteed" bonus



Key Takeaways

## November '16 Key Takeaways

#### Content Highlights

- Flash Sales can be a valuable element to future campaigns & elements should be leveraged in subject lines and positioning content
- Provide stronger calls to action to members who have merged accounts, particularly WHPH
- Apply learnings from PO subject lines to inform copy & positioning
  - WHPH: exclusive, non-authoritative TSAT: Authoritative, strong recommendations
- Prioritize redemption content for WHPHs (and de-emphasize for TSAT) particularly during shopping holidays
- Leverage subject line learnings for WHPH & TSAT to guide content & copy positioning

#### Testing learnings:

- Map version of eBreaks continues to be the champion to test against
- Photos continued to drive more click engagement than Icons in Destinations
- Blue CTA color drove slightly higher engagement than Red



# Competitive Insights

## SPG Program Announcements



Learn more about list of participating properties at Marriott at marriottmeetings.com.au/celebrate-with-marriott.

#### Linked Account Offer

• 5% off billed rooms

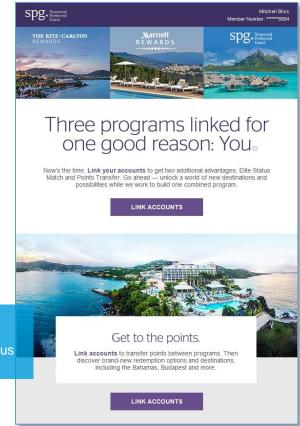
Email mice@starwoodhotels.com for enquiries.

- 2X Starpoints
- Complimentary 1-hour reception
- 1K Starpoints for every 10 room nights booked

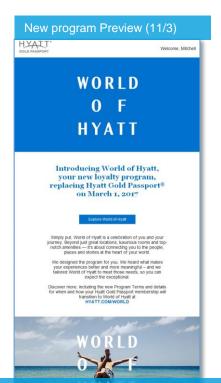
- Link Accounts
- 2 "Link Accounts" CTA's
- Benefits stated: Elite status match & Point Transfer

Account Link rReminder

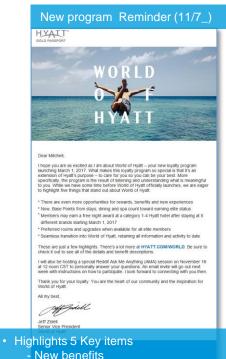
SL: Don't Miss Out - Link Your SPG & Marriott
Rewards or Ritz-Carlton Rewards Accounts



## Hyatt Program Announcements



- March 1, 2017 "Hyatt Gold Passport" will become "World of Hyatt"
- · Positioned as "celebrating you"
- CTA: Explore World of Hyatt



#### Reddit AMA (11/12)



#### World of Hyatt, your new world of benefits, replaces Hyatt Gold Passport on March 1, 2017. Ask Hyatt's Jeff Zidell all about it.

When we designed World of Hyatt, your new loyalty program, we started with you. We heard what makes your experiences better, more meaningful, and tailored the program to meet those needs so you can expect the exceptional.

So it's fitting that we invite you to join Jeff Zidell, SVP of Hyatt Loyalty, and other fellow members, as he answers questions about your new loyalty program during a special Reddil Ask Me Anything (AMA) session on November 16 at 12 pm CT. It's a unique opportunity to get first-hand answers to your questions directly from the source.

Mark your calendars to save the date and see below to learn how to participate.

#### How do I participate?

- 1. You will receive an email on November 16 with the link to the AMA.
- 2. You do not need a Reddit account to observe the AMA.
- 2. Tod do not need a readil account to observe the rank
- or create an account.
- 4. When the session starts, you can log in to Reddit and post your questions.
- 5. Jeff will select and respond to questions for 30 minutes.
- Reiterates date
- Provides information on Reddit AMA

- New brand trial incentive

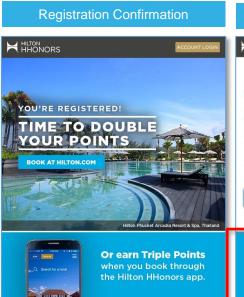
- More earned points count to elite status

- Automatic upgrades
- Retain all history
- Upcoming AMA

## Hilton 2X/3X Mobile App Promo





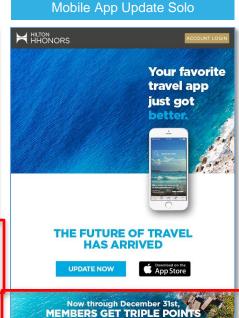


Reiterates 3X for mobile bookings on bottom



TRIPLE POINTS

when you book through the Hilton HHonors app or Double Points when you book at Hilton.com.



 Targeted to existing app users "Update Now" CTA

when booking through the Hilton HHonors app

CONTINUE

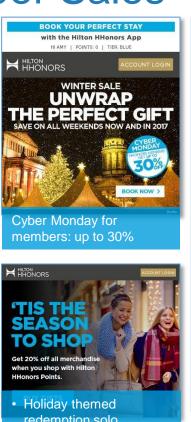
· "The Future of Travel has Arrived"

## Holiday Energy/Cyber Sales

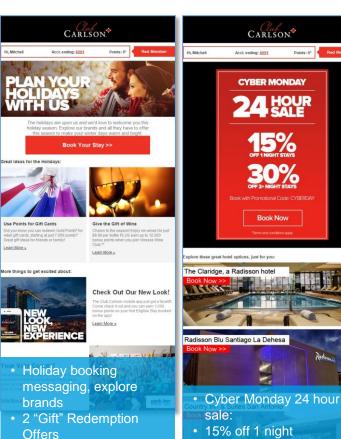


\$20 off Shutterfly holiday card + Free Shipping









Mobile App facelift

• 30% off 3+ nights

Points: 0\* Red Member



## Appendix

# November has become a significantly low booking month for Hotel Specials

#### Potential factors

- Seasonality
- Change in audience interaction
- Quality of Field Offers





2013 Bookings: 18.9 K Vs. monthly avg: -12%



2014 Bookings: 9.4 K Vs. monthly avg: -43%

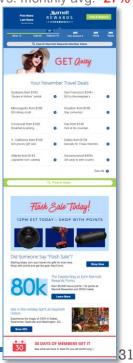


2015 2016

Bookings: 9.6 K Bookings: 10.5K

Vs. monthly avg: -33% Vs. monthly avg: -27%





## 30 Days performance summary

Members Get It	Delivered	EIR	EIR	Bk/	Clicks	Opens	Click%
Campaign	Delivered	Bookings	Revenue	Del (K)	Clicks	Opens	
Intro Solo	9.4 M	40.7 K	\$13.6 M	4.3	320.9 K	2.2 M	3.4%
Get Gifts Solo	9.9 M	9.5 K	\$3.2 M	1.0	109.6 K	1.9 M	1.1%
Cyber Sale Solo	9.7 M	21.5 K	\$6.9 M	2.2	156.7 K	2.0 M	1.6%
Get Moments Solo	9.4 M	14.2 K	\$4.9 M	1.5	114.7 K	1.9 M	1.2%
PO-Benefits Nov '16	1.2 M	476	\$190.3 K	0.4	2.9 K	320.7 K	0.2%
PO-Offers Nov '16	1.1 M	309	\$111.3 K	0.3	3.2 K	222.3 K	0.3%
PO-Destinations Nov '16	1.2 M	1.7 K	\$543.2 K	1.3	16.9 K	297.9 K	1.4%
eNews Nov '16	11.9 M	590	\$195.3 K	0.0	7.8 K	2.6 M	0.1%
Hotel Specials Nov '16	9.3 M	793	\$288.5 K	0.1	15.2 K	1.5 M	0.2%
Destinations Nov '16	10.8 M	3.8 K	\$1.3 M	0.4	86.3 K	2.2 M	0.8%
Total	73.9 M	93.5 K	\$31.4 M	1.3	834.3 K	15.3 M	1.1%

2015 November	Delivered	EIR	EIR	Bk/	Clicks	0	Click%
Campaign Solos	Delivered	Bookings	Revenue	Del (K)	Clicks	Opens	
Mobile Request Solo	11.2 M	11.2 K	\$3.8 M	1.0	III.I K	2.6 M	1.0%
Cyber Weekend Solo	12.1 M	21.1 K	\$6.9 M	1.7	153.0 K	2.5 M	1.3%
Holiday Redemption Solo	2.9 M	10.7 K	\$3.7 M	3.6	121.1 K	777.0 K	4.1%
ShopMarriott Holiday Solo	11.6 M	6.5 K	\$2.2 M	0.6	198.5 K	2.5 M	1.7%
MB Registration Reminder Solo	681.6 K	1.8 K	\$591.0 K	2.6	32.4 K	478.2 K	4.8%
MB Plus Up Promo Solo	1.3 M	1.8 K	\$526.6 K	1.3	28.0 K	280.2 K	2.1%
Hertz Solo	1.0 M	2.4 K	\$816.0 K	2.4	15.6 K	226.4 K	1.6%
PO-Benefits Nov '15	1.0 M	191	\$74.2 K	0.2	1.2 K	285.2 K	0.1%
PO-Offers Nov '15	1.0 M	135	\$45.6 K	0.1	1.1 K	263.4 K	0.1%
eNews Nov '15	10.2 M	188	\$81.2 K	0.0	6.6 K	2.1 M	0.1%
Hotel Specials Nov '15	7.6 M	7.1 K	\$319.8 K	0.9	161.7 K	1.4 M	2.1%
Total	60.7 M	63.0 K	\$19.0 M	1.0	830.2 K	13.5 M	1.4%

## Bookings are low in November

M.com booking trends indicate bookings above monthly

Average m.com Homepage % Change in Bookings & Revenue

Month	Average of Percent Difference Average of Pe	rcent Difference Revenue
Jan	26.80%	49.43%
Feb	-7.89%	-10.31%
Mar	15.28%	13.44%
Apr	-6.56%	-5.89%
May	-0.96%	-1.26%
Jun	3.51%	1.81%
Jul	5.36%	4.37%
Aug	-12.13%	-12.87%
Sep	-1.59%	2.63%
Oct	2.73%	-0.71%
Nov	-3.92%	-8.82%
Dec	-5.31%	-7.57%

Chart shows monthly bookings & revenue against the average month per year, 2013-2015



## November 2016 MR Campaign Reviews

## November '16 eNews performance summary

eΝ	ews	+
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		Program	Benefits	eNews	Benefits
	Total	103.8 M	13.1 M	11.9 M	1.3 M
	Delivered	-10.4%	16.6%	15.9%	24.0%
ence	Unsub Rate	0.18%	0.12%	0.12%	0.11%
Audience	Olisub Rate	-0.1 pts	0.0 pts	0.0 pts	0.0 pts
	Delivery Rate	99%	99%	99%	100%
	Delivery Nate	2.9 pts	1.6 pts	1.4 pts	3.5 pts
	O P-t-	21.9%	22.5%	22.2%	25.6%
	Open Rate	-1.6 pts	I.I pts	1.4 pts	-2.6 pts
	0	22.7 M	3.0 M	2.6 M	320.7 K
날	Opens	-16.5%	22.3%	23.7%	12.5%
Engagement	Click Rate	1.9%	3.6%	3.7%	3.4%
80	Click Nate	0.3 pts	0.5 pts	0.6 pts	-1.2 pts
늅	Unique Clicks	2.0 M	477.3 K	434.3 K	43.0 K
	Offique Clicks	6.8%	34.4%	40.8%	-8.0%
	Click to Open	8.8%	16.2%	16.5%	13.4%
	<b>R</b> ate	1.9 pts	1.4 pts	2.0 pts	-3.0 pts
	Dld	195.6 K	34.4 K	27.6 K	6.8 K
	Bookings	22.2%	12.2%	22.0%	-15.5%
	Revenue	\$67.4 M	\$12.4 M	\$10.0 M	\$2.4 M
ncial	Revenue	22.9%	12.0%	22.2%	-16.7%
Financia	Conversion Rate	9.9%	7.2%	6.4%	15.8%
	Conversion Rate	1.2 pts	-1.4 pts	-1.0 pts	-1.4 pts
	Bookings per	1.9	2.6	2.3	5.4
	Delivered(K)	36.3%	-3.8%	5.3%	-31.8%

#### **Observations**

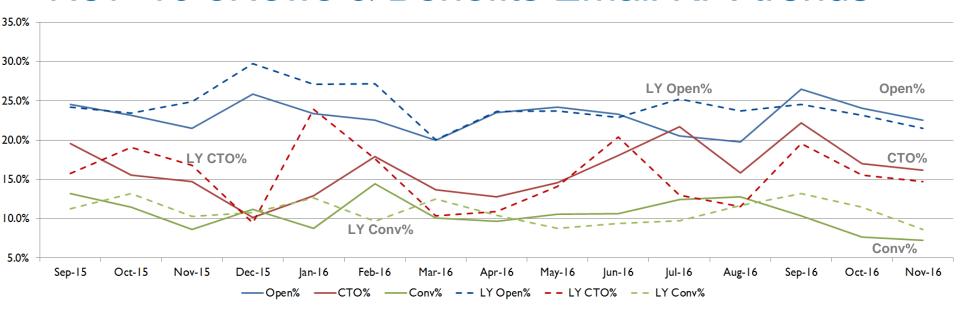
November eNews+Benefits deliveries increased 16.6% YoY and bookings increased by 12.2% YoY, resulting in a 3.8% decrease in booking/delivered

Lowest Conv% since 2012 due to a high amount of non-booking content

- Link Account messaging
- SuperBowl Sweepstakes
- 30 Days preview
- NFL Tickets

Link Account messaging may not be resonating with PO segments

### Nov '16 eNews & Benefits Email KPI trends



#### **Observations**

- Open% was slightly below YTD average and featured Linkage messaging: Your Account: You Want to Link to SPG"
- CTO% was above average for mailings with non-MegaBonus type content in the Top Offer with high clicks to Account linkage messaging
- Conv% was the lowest to-date, due to the prominent feature of non-booking CTA's (Account linkage, SuperBowl Sweepstakes, 30 Days Introduction, Holiday Shopping, Hertz, Moments)

### November '16 eNews sections

#### **Observations**

eNews generated the 4th most clicks but the lowest Conv% since 2012

 There was above average number of placements in this email but also a high number of non-booking CTA content (Link Accounts, NFL Sweepstakes, 30 Days preview, Moments, MRCC, Best Rewards chart)

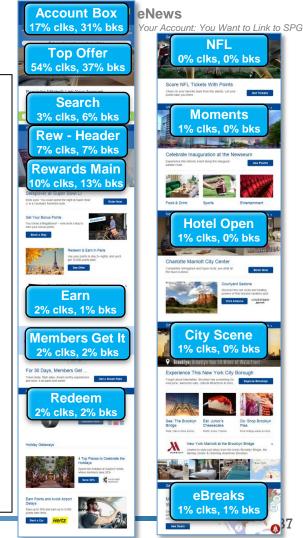
Link Accounts Top Offer generated over 50% of clicks, generating similar click engagement as MegaBonus months; however the Conv% of this section was the lowest since Jan '13

 1.2% of these clicks were to "See Our Brands" suggesting low engagement with members that had already linked accounts

Rewards section generated the 3<sup>rd</sup> most clicks in the past year and above YTD avg Conv%

- MegaBonus generated the highest clicks of any content link and among the highest Conv% (9.1%)
- Superbowl sweepstakes generated the 2<sup>nd</sup> highest but also a low Conv% (5.1%)

Remaining clicks were evenly distributed among Earning, Redeeming, Members Get it, Moments, City Scene and eBreaks



# Nov '16 eNews link analysis

#### **Observations**

Generated above avg monthly clicks with more overall content; generally click distribution & bookings went to higher content then lower

### There is value to repeating important program information and member benefits within an Email

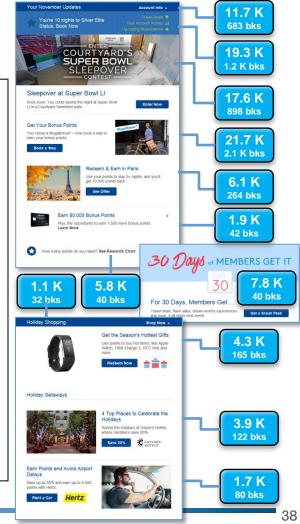
The account box generated the 2<sup>nd</sup> most clicks behind MegaBonus placement in this Email

- The default Milestone message generated high clicks supporting Top Offer content: "Transfer points between Marriott Rewards & SPG"
- For consideration, previous Top Offer layouts have used supporting bullet points for main features, could a set of bullet points have more clearly articulated benefits of linkage and increased activity?

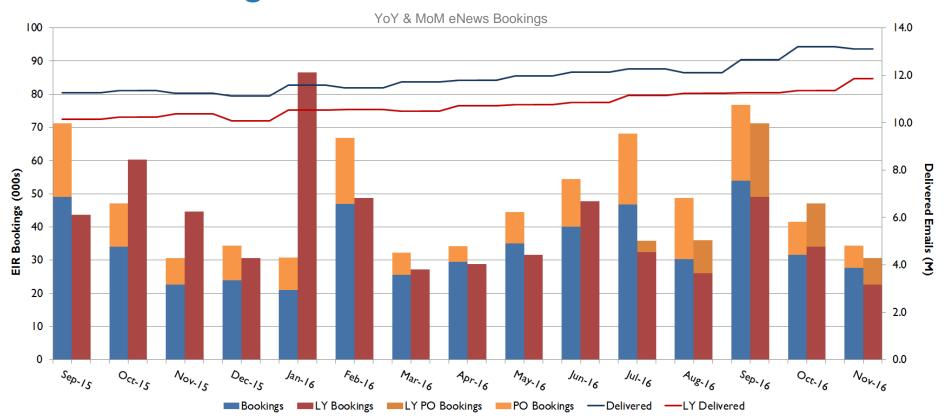
Distinct 30 Days module generated the most clicks of any individual content (aside from MegaBonus and sweepstakes) indicating interest in the campaign

Rewards Chart continued to over perform compared to clicks generated by surrounding content

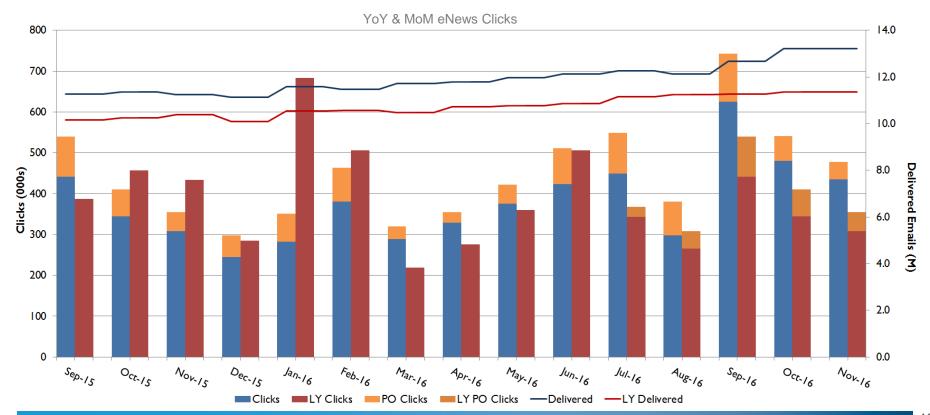
- Consider rotating other evergreen (but popular) member benefits to combat fatigue
- · Consider expanding on Rewards Chart content in Welcome & Onboarding

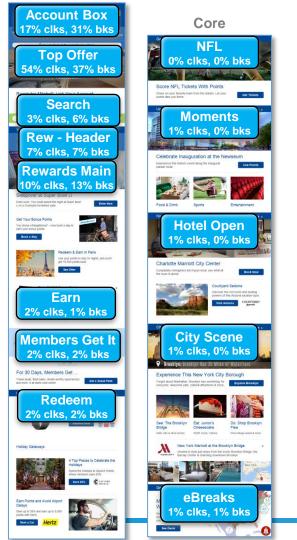


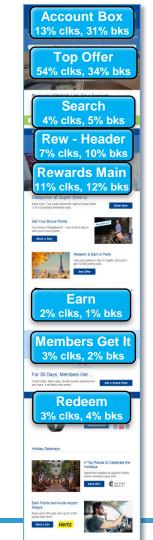
# Both Core and PO eNews generated 12.2% more bookings in 2016 than 2015

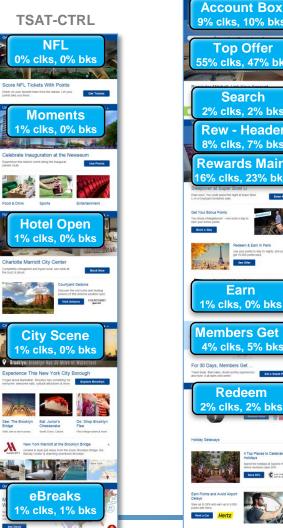


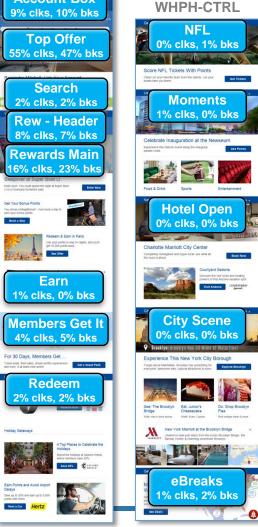
# Both Core and PO eNews generated 34.4% more clicks YoY and a 15.2% higher Click%











## Nov '16 Hotel Specials performance summary

			HS +	Hotel	
		Program	Offers	Specials	Offers
	Total	103.8 M	10.4 M	9.3 M	I.I M
	Delivered	-10.4%	19.6%	22.0%	2.3%
enc	Unsub Rate	0.18%	0.17%	0.17%	0.13%
Audience	Olisub Rate	-0.1 pts	0.1 pts	0.1 pts	0.0 pts
	Delivery Rate	99%	99%	99%	100%
	Delivery Nate	2.9 pts	3.9 pts	3.7 pts	5.0 pts
	Open Rate	21.9%	16.9%	16.5%	20.7%
	Орен касе	-1.6 pts	-2.4 pts	-2.1 pts	-4.4 pts
	Opens	22.7 M	1.8 M	1.5 M	222.3 K
날	Opens	-16.5%	4.5%	8.3%	-15.6%
Engagement	Click Rate	1.9%	1.1%	1.1%	1.7%
88	Click Nate	0.3 pts	-0.5 pts	-0.5 pts	-0.3 pts
ŭ	Unique Clicks	2.0 M	117.7 K	99.4 K	18.3 K
	Offique Clicks	6.8%	-18.2%	-18.8%	-14.7%
	Click to Open	8.8%	6.7%	6.5%	8.2%
	Rate	1.9 pts	-1.9 pts	-2.2 pts	0.1 pts
	Poolsings	195.6 K	10.5 K	8.0 K	2.5 K
	Bookings	22.2%	9.1%	13.1%	-2.3%
	Revenue	\$67.4 M	\$3.6 M	\$2.7 M	\$886.1 K
ncial	Revenue	22.9%	8.7%	13.8%	-4.6%
Financia	Conversion Rate	9.9%	8.9%	8.1%	13.5%
	Conversion Rate	1.2 pts	2.2 pts	2.3 pts	1.7 pts
	Bookings per	1.9	1.0	0.9	2.3
	Delivered(K)	36.3%	-8.8%	-7.3%	-4.5%

### **Observations**

Hotel Specials generated low bookings for the 2<sup>nd</sup> month in a row

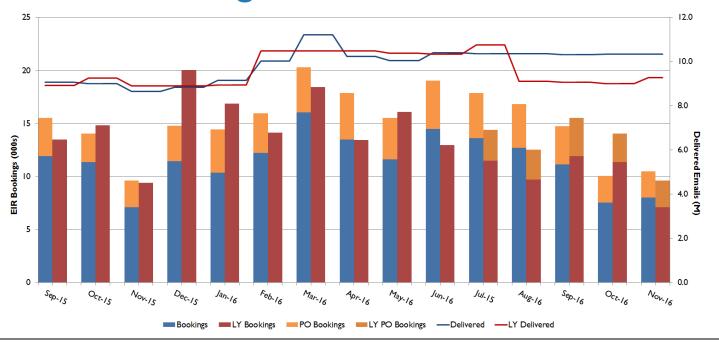
- Lowest Open% since 2012
- Lowest CTO% since Nov '14
- Lowest Conv% since Nov '15

A number of factors contributed to these low KPI's

- Seasonality
- Reduced booking content
- Below average engagement with sections

A new version of eBreaks was tested

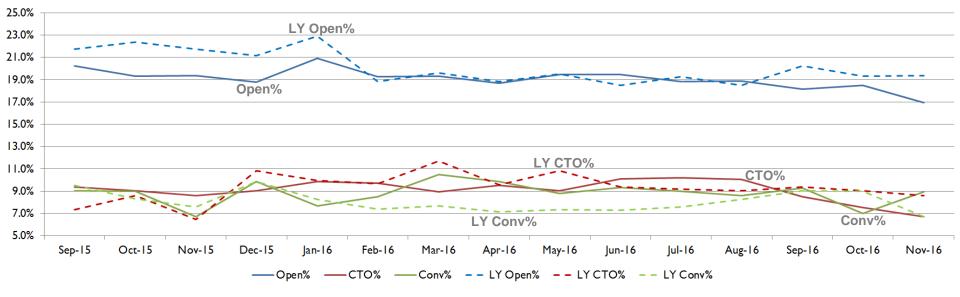
# Both Core and PO Hotel Specials generated 9.1% more bookings in 2016 than 2015



#### Observations

- While YoY bookings increased, booking/delivered decreased 8.8%
- November has been a traditionally low booking month for Hotel Specials

# Nov '16 Hotel Specials & Offers Email KPI trends



#### **Observations**

- Open% was the lowest since Jan '12
  - HS/Offers SL: Day 16 of 30: Flash Sale Today & Up to 30% Off Travel
- 2nd lowest CTO% since Jan'12
  - Click engagement with Field Offers & Experiences was significantly lower than usual

## Nov '16 Hotel Specials Core link analysis

#### **Observations**

Hotel Specials generated the 2<sup>nd</sup> least amount of clicks YTD

#### Factors include:

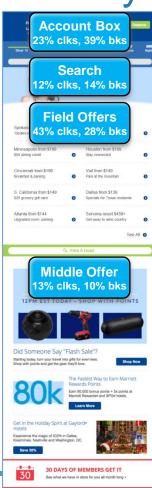
Seasonality may be a factor as November has been a low month for Hotel Specials clicks

### Reduced booking content

- 1st month without MegaBonus nor Summer in the past 4 months
- Standard Getaways content replaced by non-booking content (Flash Sale, 80 K MRCC) & generated less than avg CTO & Conv%

Experiences generated the 2<sup>nd</sup> lowest clicks YTD

eBreaks clicks improved MoM but was the 2<sup>nd</sup> lowest YTD



### **Hotel Specials**

Day 16 of 30: Flash Sale Today & Up to 30% Off Travel



November '16 Hotel Specials link analysis

#### **Observations**

Most clicked content:

Flash Sale	9.2 K
eBreaks	5.1 K
<ul> <li>30 Days – Members get it</li> </ul>	2.5 K
Gaylord Offer	2.0 K
• MRCC	1.5 K
San Francisco- \$114	1.2 K
<ul> <li>New Orleans</li> </ul>	968

eBreaks generated the 2<sup>nd</sup> lowest clicks to-date; engagement has been steadily declining since June





**Experiences** 

4% clks, 3% bks

See San Francisco from \$114 Earn Big in New Orleans

**eBreaks** 

4% clks, 5% bks

From \$143

2,000 points per night in the Big Easy, Let the

Get 10,000 Points

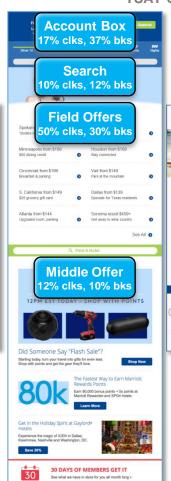
Indulge in the city that never sleeps. Book your Big

Apple stay early and save up to 20%.

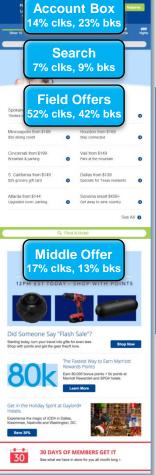
Treat yourself to a weekend in the Bay Area

and get rewarded with extra points.

Get 5,000 Points









# Nov '16 Destinations performance summary

				Dest.	PO
		Program	Dest.	Core	Dest.
	Total	103.8 M	12.0 M	10.8 M	1.2 M
	Delivered	-10.4%	-14.3%	1.4%	0.6%
ence	Unsub Rate	0.18%	0.13%	0.13%	0.11%
Audience	Offsub Rate	-0.1 pts	-0.1 pts	-0.0 pts	-0.0 pts
1	Dallaran Bata	99%	98%	98%	99%
	Delivery Rate	2.9 pts	2.6 pts	-0.9 pts	-0.8 pts
	Open Rate	21.9%	20.8%	20.4%	23.9%
	Орен насе	-1.6 pts	3.3 pts	-0.6 pts	0.9 pts
	Opens	22.7 M	2.5 M	2.2 M	297.9 K
날	Оренз	-16.5%	1.8%	-1.3%	4.7%
Engagement	Click Rate	1.9%	1.1%	1.1%	1.6%
88	Click Nate	0.3 pts	0.2 pts	0.3 pts	0.9 pts
ŭ	Unique Clicks	2.0 M	134.2 K	114.5 K	19.7 K
	Onique Clicks	6.8%	3.1%	47.8%	118.4%
	Click to Open	8.8%	5.4%	5.2%	6.6%
	<b>R</b> ate	1.9 pts	0.1 pts	1.7 pts	3.5 pts
	Bookings	195.6 K	10.5 K	8.0 K	2.5 K
	Bookings	22.2%	-12.2%	19.1%	111.3%
	Revenue	\$67.4 M	\$3.7 M	\$2.8 M	\$842.2 K
Jcial	Revenue	22.9%	-2.0%	25.5%	99.1%
Financial	Conversion Rate	9.9%	7.8%	7.0%	12.7%
	Conversion Rate	1.2 pts	-1.4 pts	-1.7 pts	-0.4 pts
	Bookings per	1.9	0.9	0.7	2.0
	Delivered(K)	36.3%	2.4%	17.4%	110.0%

### **Observations**

Destinations (Core & PO) deliveries decreased 14.3% MoM but an increase in overall CTO drove clicks up by 3% MoM despite generating the 2<sup>nd</sup> lowest Open% since launch

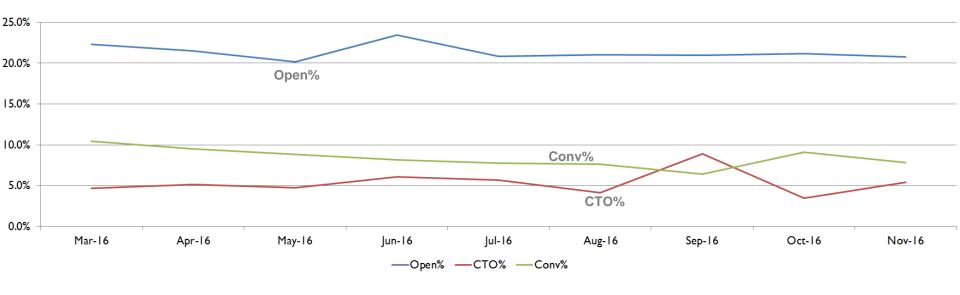
Destinations was holiday themed and supported "Members Get It" campaign prominently throughout the mailing

- "Members Get It" Headline & Day Marker
- Holiday Travel Tips
- 30 Days of Members Get It
- Gifts/Gear
- Cyber Sale
- MB Reminder
- Points donations for Veterans

An image vs icon A/B test was conducted in Core Destinations Trip Planner section

Note: Dashboard % changes & % point changes are **Month over Month** 

## Nov '16 Destinations(Core+PO) Email KPI trends



#### **Observations**

- 2<sup>nd</sup> lowest Open% since launch
- CTO% was on par with YTD average
- Conv% was 6.5% below YTD average

### Nov '16 Core Destinations

### Observations

November mailing generated 3<sup>rd</sup> most clicks since March

 2<sup>nd</sup> lowest click engagement with Account Box indicated members found content engaging

Holiday travel feature resonated with audience

- Holiday Travel feature generated nearly 50% of Email clicks, the 2<sup>nd</sup> highest for this section
- While "10 Holiday secrets" generated the majority of clicks, the primary headline generated the 3<sup>rd</sup> most clicks of any content indicating the value of this space

Main content sections generated the most click engagement

- Get Gifts & Gear module & Get the Holiday Spirit main features generated the majority of clicks with Gaylord Offer
- · MegaBonus was a distant third, along with other offer content (20% off Gaylord, Flash Sale, Cyber Sale)

Suggests members may be recognizing the distinct content of this mailing

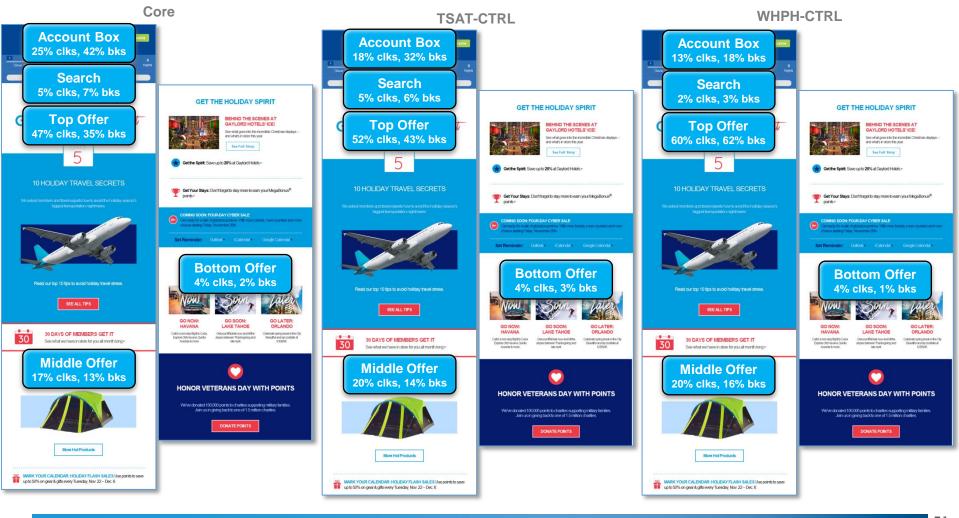
Havana generated over 2x the clicks as other Trip Planner destinations (Orlando & Tahoe)



#### **Destinations**

Day 5 of 30: Your Holiday Travel Guide





# November '16 Solo performance summary

		Program	Solos
	Total	142.3 M	44.1 M
	Delivered	23.0%	-25.4%
ence	Unsub Rate	0.24%	0.17%
Audience	Unsub Rate	-0.0 pts	-0.2 pts
1	Dalbara Bata	97%	98%
	Delivery Rate	1.2 pts	2.8 pts
	Open Rate	24.9%	22.2%
	Орен касе	1.4 pts	-2.9 pts
	Opens	35.4 M	9.8 M
벌	Opens	30.3%	-33.9%
Engagement	Click Rate	3.1%	2.4%
888	Click Nate	1.5 pts	I.I pts
ф	Unique Clicks	4.4 M	I.I M
	Offique Clicks	134.8%	37.8%
	Click to Open	12.3%	11.0%
	Rate	5.5 pts	5.7 pts
	Poolsings	194.0 K	101.6 K
	Bookings	21.2%	49.3%
	Revenue	\$66.9 M	\$34.4 M
ncial	la Kevenue	21.9%	49.0%
Financia	Conversion Rate	4.4%	9.4%
	Conversion Rate	-4.2 pts	0.7 pts
	Bookings per	1.4	2.3
	Delivered(K)	-1.4%	100.2%

### **Observations**

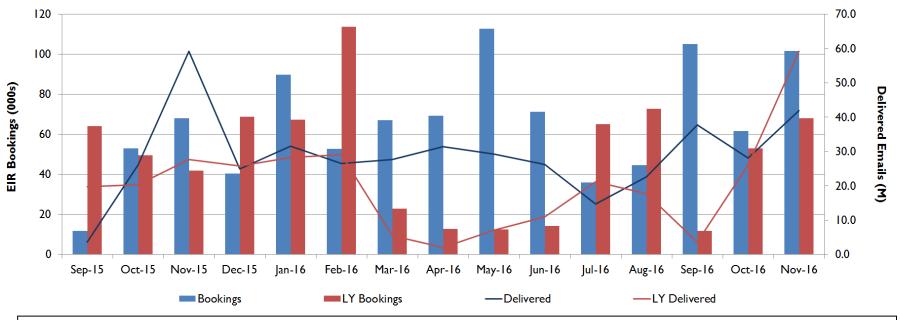
Solo deliveries fell 25.4% YoY and bookings increased by 49.3%, resulting in a net increase in booking per delivered of 100.2%

- A holiday-themed 'Members Get It' campaign comprised of 4 solos accounted for 91.7% November delivered volume
- While all four Solos generated above average Conv%, only Solo #1: Intro generated above average Open% and CTO%

### 30 Days Solos:

- 1. Intro
- 2. Gifts
- 3. Cyber Sale
- 4. Get Moments

## Nov '16 Solo MoM performance summary



November Ke	y Solo mailings	Delivered / EIR Bookings	<u>S</u>		Delivered / EIR Bookings
Nov '16:	30 Days - Intro	9.4 M / 40.1 K	Nov '15:	Cyber Weekend	12.1 M / 21.1 K
	30 Days - Gifts	9.7 M / 21.5 K		Mobile Request	11.2 M / 11.2 K
	30 Days - Cyber Sale	9.4 M / 14.2 K		Holiday Redemption	2.9 M / 10.7 K
	30 Days - Get Moments	s 9.9 M / 9.5 K		ShopMarriott Holiday	11.6 M / 6.5 K
				SPG Merger	17.0 M / 5.0 K

### 30 Days Campaign

Members Get	Delivered	EIR	EIR	Open%	CTO%	Canue/	Bk/
It Solos	Delivered	Bookings	Revenue	Open/	C10%	Conv.	Del (K)
Intro	9.4 M	40.7 K	\$13.6 M	23.2%	14.7%	12.7%	4.3
Get Gifts	9.9 M	9.5 K	\$3.2 M	19.6%	5.6%	8.7%	1.0
Cyber Sale	9.7 M	21.5 K	\$6.9 M	20.4%	7.9%	13.8%	2.2
Get Moments	9.4 M	14.2 K	\$4.9 M	20.6%	5.9%	12.4%	1.5
Total	38.5 M	85.9 K	\$28.7 M	20.9%	8.7%	12.3%	2.2

Members Get It	Delivered	EIR	EIR	Bk/
Campaign	Delivered	Bookings	Revenue	Del (K)
Intro Solo	9.4 M	40.7 K	\$13.6 M	4.3
Get Gifts Solo	9.9 M	9.5 K	\$3.2 M	1.0
Redeem Solo	9.7 M	21.5 K	\$6.9 M	2.2
Get Moments Solo	9.4 M	14.2 K	\$4.9 M	1.5
PO-Benefits Nov '16	1.2 M	476	\$190.3 K	0.4
PO-Offers Nov '16	1.1 M	309	\$111.3 K	0.3
PO-Destinations Nov '16	1.2 M	1.7 K	\$543.2 K	1.3
eNews Nov '16	11.9 M	590	\$195.3 K	0.0
Hotel Specials Nov '16	9.3 M	793	\$288.5 K	0.1
Destinations Nov '16	10.8 M	3.8 K	\$1.3 M	0.4
Total	73.9 M	93.5 K	\$31.4 M	1.3









### **Observations**

- High reach and well above average Conv%
- First Email was the star, the rest had below average click engagement
- Successfully tied separate initiatives (that could have been 9 campaigns as of Nov) into 4

### 1. Introduction (11/7)

Intro Solos	Delivered	EIR	EIR	Onon%	т% СТО%	Conv%	Bk/
mero solos	Delivered	Bookings	Revenue	Ореп/			Del (K)
Members Get It	9.4 M	40.7 K	\$13.6 M	23.2%	14.7%	12.7%	4.3
Fall '15 MB Announcement	8.7 M	50.0 K	\$18.1 M	26.1%	20.9%	10.5%	5.7
Spring '16 MB Announcement	7.8 M	45.9 K	\$16.2 M	24.8%	18.3%	13.0%	5.9

### **Observations**

Members responded well to the introduction

- Member Get it Introduction generated slightly lower Email KPI's than previous MegaBonus Announcements
- YTD Solo booking/delivered average is 2.6

Majority of clicks went to main CTA (56%) & 1,500 point social channel offer (21%)

- Email conveyed a sense of intrigue to what members might get
- An invitation to connect with Social channels implied the promise of even more in addition to the points

Content was cohesive & complementary

Dynamic calendar day kept message relevant, high repeatability



### 2. Get Gifts (11/14)

Holiday Redemption	Delivered	EIR	EIR	Onen%	сто%	Conv%	Bk/
Solos	Delivered	Bookings	Revenue	Ореп/			Del (K)
Members Get It	9.9 M	9.5 K	\$3.2 M	19.6%	5.6%	8.7%	1.0
Holiday Redemption (Nov '15)	2.5 M	8.7 K	\$2.8 M	25.6%	14.5%	9.4%	3.5
ShopMarriott Holiday (Nov '15)	10.6 M	6.0 K	\$2.0 M	21.1%	8.0%	3.3%	0.6
ShopMarriott Holiday (Nov '14)	13.6 M	11.9 K	\$4.2 M	22.1%	11.6%	3.4%	0.9

### **Observations**

Of all 30 Days Solos, this one generated the lowest Open%, CTO%, & Conv%

- The subject line may have been optimized wit de-emphasizing bedding...
- This Solo performed similarly to ShopMarriott Nov Solos it bears resemblance to
- The Holiday Redemption was launched to a more targeted audience and contained XXXXX while redemption categories were highlighted in Get Gifts

<u>SL</u>: Day 8 of 30: Save \$750 on Beds + Gifts



### 3. Cyber Sale (11/25)

Cyber Sale	Delivered	EIR	EIR	Open%	CTO%	Canyo/	Bk/
Solos	Delivered	Bookings	Revenue	Open /	C10/8	Conv/	Del (K)
Members Get It	9.7 M	21.5 K	\$6.9 M	20.4%	7.9%	13.8%	2.2
Holiday Flash Sale	1.5 M	1.5 K	\$534.3 K	28.7%	2.2%	15.9%	1.0
Cyber Weekend ('I5)	12.1 M	21.1 K	\$6.9 M	20.3%	6.2%	13.8%	1.7
Cyber Monday ('14)	7.9 M	24.8 K	\$8.5 M	21.5%	9.9%	14.6%	3.1
Cyber Monday ('13)	396.3 K	5.7 K	\$1.7 M	30.3%	20.6%	23.0%	14.4

### **Observations**

As a primary booking driver, the mailing accomplished its objective: generating the highest CTO% & highest Conv%

Combat holiday inbox and subject line clutter

- · Open% may have been impacted by inbox clutter
- · Including rate in subject line may have helped create more relevancy to the offer

SL: Day 19 of 30: HUGE Cyber Weekend Sale



### 4. Get Moments (11/29)

Moments/NFL	Delivered	EIR	EIR	Onon%	сто%	Conv%	Bk/
Solos	Delivered	Bookings	Revenue	Ореп/			Del (K)
Members Get It	9.4 M	14.2 K	\$4.9 M	20.6%	5.9%	12.4%	1.5
NFL Solo	9.9 M	2.9 K	\$1.0 M	19.0%	2.6%	6.0%	0.3
Moments Experiences Bidding #1	5.8 M	6.5 K	\$2.3 M	22.2%	5.6%	9.2%	1.1
Moments Experiences Bidding #2	5.8 M	5.6 K	\$1.9 M	22.3%	5.1%	8.7%	1.0

### **Observations**

Flash Sale helped Get Moments Solo

- Generated significantly higher Open% & Conv% than previous Moments Solos
- Open% was 2<sup>nd</sup> highest out of the 4 Solos (Day 24 of 30: Flash Sale Today)
- Received 28% of Email clicks, most of any CTA

SL: Day 24 of 30: Flash Sale Today! foders #26 663 (0.4%) http:// A Marriott #10 3.3K (2%) SHOP F #24 727 (0.4%) ENCES Use your hard-earned points for access to Hamilton: An American Musical, a Paris shopping getoway, VIP tickets to football games & more. #3 24.7K (14.9%) #17 1.2K (0.7%) #20 878 (0.5%) 30 DAYS (#7 4.4K (2.7%) S GET IT See what we have in store for you all month long . #8 4.2K (2.5%) #1 47K (28.3%) RAISE VOLID GANGE 260 (0.2%) Marriott R E W A #23 777 (0.5%)

Points for posts! Spread the holiday cheer on Twitter using

#40 140 (0.1%) abersGetIt and #MF #18 1.2K (0.7%) points.

#13 2K (1.2%)

Official Sponsor of the NFL

## Nov '16 Lifecycle performance summary

Program	Lifecycle
---------	-----------

			LileCycle
	Total	103.8 M	4.9 M
e	Delivered	-10.4%	7.4%
Audience	Unsub Rate	0.18%	0.28%
γ		-0.1 pts	-0.2 pts
1	Delivery Rate	99%	97%
	Denvery Nace	2.9 pts	4.2 pts
	Open Pate	21.9%	33.1%
	Open Rate	-1.6 pts	2.2 pts
	Opens	22.7 M	1.6 M
ıţ	Opens	-16.5%	15.2%
Engagement	Click Rate	1.9%	5.3%
888	Circk Nate	0.3 pts	-1.0 pts
ū	Unique Clicks	2.0 M	259.1 K
	Offique Clicks	6.8%	-10.1%
	Click to Open	1.9% 0.3 pts - 2.0 M 6.8%	16.0%
	Rate	1.9 pts	-4.5 pts
	Bookings	195.6 K	20.1 K
	BOOKINGS	22.2%	-10.6%
	Revenue	\$67.4 M	\$7.5 M
Financial	Revenue	22.9%	-5.9%
Fina	Conversion Rate	9.9%	7.8%
	Control sion rate	1.2 pts	-0.0 pts
	Bookings per	1.9	4.1
	Delivered(K)	36.3%	-16.8%

### **Observations**

Delivery increased YoY by 7.4% and booking decreased by 10.6%, resulting in a 16.8% decrease in bookings per delivered

Primarily due to a 22% decrease in CTO%, which has been a consistent 2016 trend due to

- Mar'16 launch of Onboarding
- Sep'16 launch of Link Account triggered messaging
- Potential fatigue of repeatedly seen messages, Anniversary & Post Redemption

## Lifecycle: Onboarding

Onboarding generates ~13% of Lifecycle volume; Open%, CTO% are typically below Lifecycle campaign average KPI's

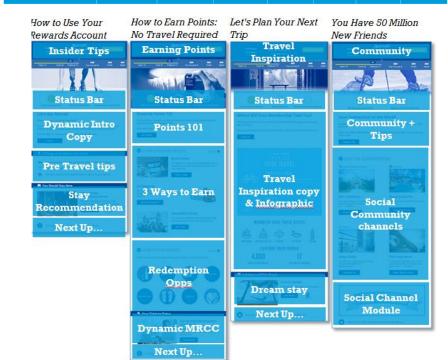
CTO% is 30.1% below YTD average and is the lowest since launch

- Open% after the first message averages ~ 16%, below program average
- Welcome (Points) Email series KPI's follow similar trends with each progressive message

### Items in development

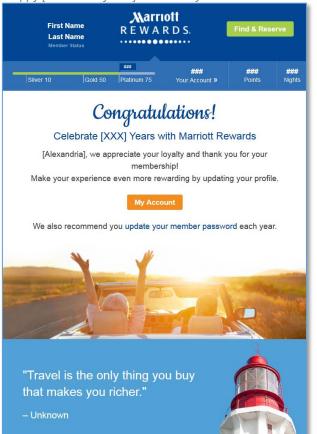
- Themed subject lines
- 1 week between mailings and deployed on Mondays

Mar-Nov	Delivered	EIR	EIR	0	CTO%	Conv%	Bk/
Onboarding	Delivered	Bookings	Revenue	Open%	C10%	Conv <sub>%</sub>	Del (K)
Account Tips	1.6 M	2.1 K	\$700.5 K	19.6%	10.2%	6.8%	1.3
Earning Points	1.5 M	1.4 K	\$485.6 K	16.6%	9.3%	6.1%	0.9
Travel Inspiration	1.4 M	1.1 K	\$392.4 K	16.2%	7.1%	6.8%	8.0
Community	1.3 M	77 I	\$276.6 K	15.0%	4.7%	8.2%	0.6
Total	5.8 M	5.4 K	\$1.9 M	16.9%	8.1%	6.7%	0.9



## Lifecycle: Membership Anniversary

Happy [number of years] anniversary!



Anniversary	Delivered	EIR	EIR	Onan%	сто%	Canyo/	Bk/
Lifecycle	Delivered	Bookings	Revenue	Open/6	C10%	Conv.	Del (K)
Nov '15	750.3 K	2.4 K	\$826.0 K	34.8%	14.1%	6.5%	3.2
Dec '15	618.8 K	1.9 K	\$706.7 K	32.3%	13.0%	7.5%	3.1
Jan '16	820.9 K	3.1 K	\$1.2 M	36.1%	13.0%	8.1%	3.8
Feb '16	812.1 K	2.5 K	\$924.0 K	32.0%	13.0%	7.5%	3.1
Mar '16	922.0 K	3.1 K	\$1.1 M	34.8%	12.4%	7.8%	3.4
Apr'l6	890.0 K	3.3 K	\$1.1 M	35.2%	12.9%	8.2%	3.7
May '16	970.5 K	2.9 K	\$1.0 M	33.1%	12.2%	7.3%	2.9
Jun '16	892.5 K	2.8 K	\$1.0 M	33.4%	12.0%	7.7%	3.1
Jul '16	986.0 K	3.2 K	\$1.1 M	33.3%	12.2%	7.9%	3.2
Aug '16	969.7 K	3.0 K	\$1.0 M	33.0%	12.2%	7.7%	3.1
Sep '16	846.3 K	2.4 K	\$881.2 K	33.1%	11.9%	7.2%	2.9
Oct '16	1.1 M	2.4 K	\$791.5 K	30.6%	11.4%	6.4%	2.2
Nov '16	786.6 K	2.3 K	\$788.4 K	34.0%	11.6%	7.4%	2.9
Average	870.5 K	2.7 K	\$1.0 M	33.5%	12.5%	7.5%	3.1

#### **Observations**

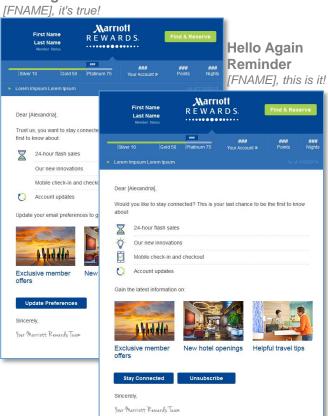
 MoM, CTO% increased, however, Anniversary performance has shown slow but steady decreases in CTO%

Opportunities to increase value and engagement with Anniversary

- An anniversary reward
- Lifetime information
- Increasing focus on member password refresh

## Lifecycle: Hello Again

### Hello Again



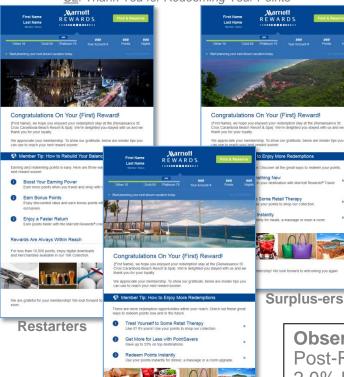
Hello Again	Delivered	EIR	EIR	Onan%	CTO%	Conv%	Bk/
Lifecycle (Jan-Nov)	Delivered	Bookings	Revenue	Open/	C10%	Conv.	Del (K)
2012	8.0 M	6.9 K	\$2.5 M	8.5%	34.8%	2.9%	0.9
2013	6.0 M	5.6 K	\$2.0 M	8.9%	33.2%	3.1%	0.9
2014	7.4 M	4.2 K	\$1.6 M	10.6%	23.2%	2.3%	0.6
2015	4.3 M	2.8 K	\$1.1 M	9.0%	21.4%	3.4%	0.7
2016	3.1 M	1.9 K	\$731.4 K	5.7%	17.3%	6.3%	0.6

### **Observations**

- Since 2012, Hello Again CTO% has decreased steadily, averaging 15.4% decrease YoY
- A refresh of content may help increase click engagement

## Lifecycle: Post-Redemption





Post-Redemption	Delivered	EIR	EIR	Onon%	CTO%	Conv%	Bk/
Lifecycle	Delivered	Bookings	Revenue	Open/	C10%	Conv <sub>2</sub>	Del (K)
Nov '15	149.0 K	1.1 K	\$293.9 K	55.2%	9.6%	13.8%	7.3
Dec '15	163.1 K	1.3 K	\$359.8 K	54.5%	9.6%	14.9%	7.8
Jan '16	171.8 K	1.6 K	\$540.3 K	58.8%	10.1%	15.9%	9.5
Feb '1 <b>6</b>	133.0 K	1.0 K	\$327.5 K	53.8%	9.9%	14.7%	7.8
Mar '16	134.3 K	1.2 K	\$364.6 K	57.8%	9.7%	16.0%	9.0
Apr'l6	165.9 K	1.4 K	\$435.3 K	57.9%	9.5%	15.5%	8.5
May '16	186.0 K	1.5 K	\$454.2 K	58.8%	9.6%	14.4%	8.2
Jun '16	217.7 K	1.6 K	\$535.4 K	58.3%	8.9%	14.2%	7.4
Jul '16	249.8 K	2.2 K	\$664.7 K	58.6%	9.2%	16.1%	8.7
Aug '16	273.4 K	2.2 K	\$737.2 K	58.5%	9.0%	15.3%	8.1
Sep '16	205.2 K	1.4 K	\$452.6 K	59.0%	8.9%	13.3%	6.9
Oct '16	214.3 K	1.4 K	\$450.1 K	58.8%	8.6%	12.6%	6.3
Nov '16	178.7 K	1.3 K	\$391.1 K	56.9%	8.1%	15.3%	7.0
Average	187.9 K	1.5 K	\$462.0 K	57.5%	9.3%	14.8%	7.9

### **Observations**

Post-Redemption CTO% has been decreasing steadily at an average of 2.0% MoM since launch (Oct '14)

CTO% appeared to peak in January and declines throughout the year

Leftovers

We are grateful for your membership! We look forward to welcoming you again

## Nov '16 Project Orange performance summary

	Projec
Program	Orange

		Program	Orange
	Total	103.8 M	3.6 M
	Delivered	-10.4%   1	14.5%
enc	Unsub Rate		0.11%
Audience	Onsub Rate	-0.1 pts	0.0 pts
1	Dalinam Bata	99%	99%
	Delivery Rate	2.9 pts	4.1 pts
	Onen Bete	21.9%	23.5%
	Open Rate	-1.6 pts	-3.0 pts
	Opens	22.7 M	840.9 K
nt	Opens	-16.5%	1.6%
Engagement	Click Rate	1.9%	2.3%
gagı	Click Nate	0.3 pts	-0.4 pts
Δī	Unique Clicks	2.0 M	81.0 K
	Offique Clicks	1.9% 2.33 0.3 pts -0.4 p 2.0 M 81.0 6.8% -3.5 8.8% 9.69	-3.5%
	Click to Open	8.8%	9.6%
	Rate	1.9 pts	-0.5 pts
	Da alda aa	195.6 K	11.8 K
	Bookings	22.2%	-8.9%
	Revenue	\$67.4 M	\$4.1 M
ncial	Revenue	22.9%	-11.5%
Financial	Conversion Rate	9.9%	14.5%
	Conversion Rate	1.2 pts	-0.8 pts
	Bookings per	1.9	3.3
	Delivered(K)	36.3%	-20.4%

Nov Project Orange	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/Del (K)	Unsub%
WHPH	1.4 M	8.8 K	\$3.1 M	27.8%	10.3%	21.6%	6.2	0.06%
Benefits	501.2 K	5.1 K	\$1.9 M	30.6%	13.6%	24.6%	10.3	0.05%
Destinations	505.1 K	1.9 K	\$618.8 K	27.8%	7.5%	17.9%	3.7	0.06%
Offers	425.6 K	1.8 K	\$646.1 K	24.4%	9.2%	19.1%	4.3	0.07%
TSAT	2.1 M	2.9 K	\$1.0 M	20.7%	9.3%	7.3%	1.4	0.14%
Benefits	680.4 K	1.6 K	\$539.8 K	22.3%	14.3%	7.5%	2.4	0.11%
<b>Destinations</b>	742.4 K	630	\$223.4 K	21.2%	5.9%	6.8%	8.0	0.14%
Offers	648.7 K	653	\$240.0 K	18.2%	7.4%	7.4%	1.0	0.17%
Total	3.5 M	11.8 K	\$4.1 M	23.6%	9.8%	14.6%	3.4	0.11%

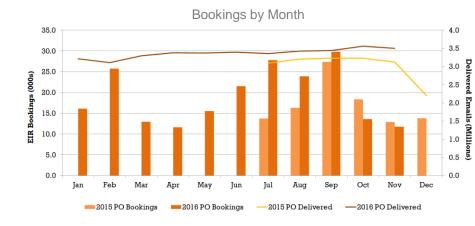
#### **Observations**

- Lowest Open% since launch
- Lowest YTD booking/delivered

Compared to the base email program, PO-dedicated campaigns generated: +17.9% Open%, -5.6% CTO%, +114.3% higher Conv%

### November '16 Email overview & MoM trends

Nov Project Orange	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/Del (K)	Unsub%
WHPH	1.4 M	8.8 K	\$3.1 M	27.8%	10.3%	21.6%	6.2	0.06%
Benefits	501.2 K	5.1 K	\$1.9 M	30.6%	13.6%	24.6%	10.3	0.05%
Destinations	505.1 K	1.9 K	\$618.8 K	27.8%	7.5%	17.9%	3.7	0.06%
Offers	425.6 K	1.8 K	\$646.1 K	24.4%	9.2%	19.1%	4.3	0.07%
TSAT	2.1 M	2.9 K	\$1.0 M	20.7%	9.3%	7.3%	1.4	0.14%
Benefits	680.4 K	1.6 K	\$539.8 K	22.3%	14.3%	7.5%	2.4	0.11%
Destinations	742.4 K	630	\$223.4 K	21.2%	5.9%	6.8%	8.0	0.14%
Offers	648.7 K	653	\$240.0 K	18.2%	7.4%	7.4%	1.0	0.17%
Total	3.5 M	11.8 K	\$4.1 M	23.6%	9.8%	14.6%	3.4	0.11%

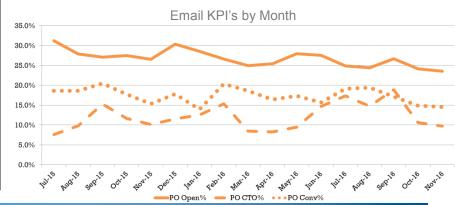


### **Observations**

Benefits CTO% and Conv% were 34% & 18% below YTD avg respectively

Offers Open% was lowest since launch and CTO% was 23% below YTD average, contributing to the lowest booking/delivered since launch

Destinations CTO% was 13.3% above YTD average



### Benefits overview and MoM trends

### **Observations**

#### Overall

- Nov'16 Email KPI's fell against YTD avg as well as YoY
- Open% fell 9% YoY
- CTO% was 33.8% below YTD avg; 18% YoY
- Conv% was 18.4% below YTD avg 8% YoY

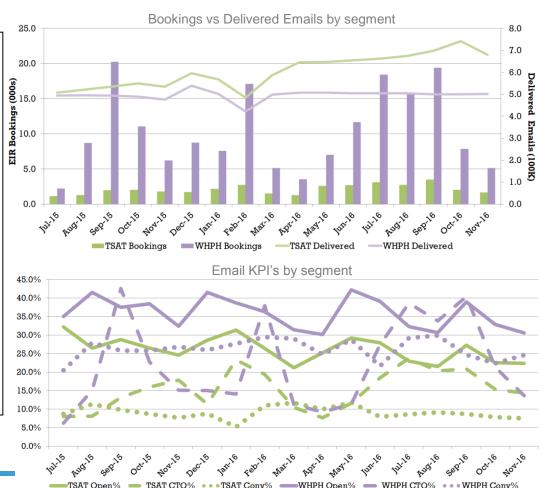
A high amount of content were non-booking offers

#### **TSAT**

- CTO% was 16.0% below YTD avg; 20% YoY
- Conv% was 12.8% below YTD avg; 2% YoY

#### **WHPH**

- 2<sup>nd</sup> lowest Open% YTD
- CTO% was 41.9% below YTD avg; 10% YoY



# PO segment open & click engagement was higher with Control than Benefits

Nov eNews/	Delivered	Onone	EIR	EIR	Open%	CTO%	Canyo/	Bk/	Unsub%
Benefits	Delivered	Opens	Bookings	Revenue	Ореп/	C10%	Conv.	Del (K)	Olisub/6
TSAT eNews	74.7 K	18.9 K	200	\$63.7 K	25.3%	18.1%	5.8%	2.7	0.11%
TSAT Benefits	680.4 K	152.1 K	1.6 K	\$539.8 K	22.3%	14.3%	7.5%	2.4	0.11%
%△					-12%	-21%	29%	-10%	
WHPH eNews	54.0 K	18.9 K	799	\$268.2 K	35.0%	23.2%	18.2%	14.8	0.04%
WHPH Benefits	501.2 K	153.2 K	5.1 K	\$1.88 M	30.6%	13.6%	24.6%	10.3	0.05%
%△					-13%	-41%	35%	-31%	

Both PO segments had higher Open% with the Control copy vs Test (Benefit) copy

• eNews: Your Account: Ready to Transfer Points?

You Want to Link to SPG

TSAT Benefits: Your Benefits: Earn Points in More Places

Get Status Match + Transfer Points

WHPH Benefits: Your Benefits: Where Will You Go Next, Jim?

Your Benefits: Reminder - Link Your Accounts

There was significant differences in content between Core & PO versions, including layout of content as well as type of content included

### **November WHPH Benefits**

### **Observations**

Click volume was half of YTD average, 10% less YoY

Search & Account generated click volume lows, while overall click engagement was low, those that did click went to the content

Link Account as Top Offer did not resonate with WHPH, particularly if they had linked accounts

- Link Account message in Top Offer generated 79% fewer clicks than YTD average
- 20% of WHPH have linked account & their click engagement & did not engage with their dedicated Link Account message in Top Offer (5% of Top Offer clicks)

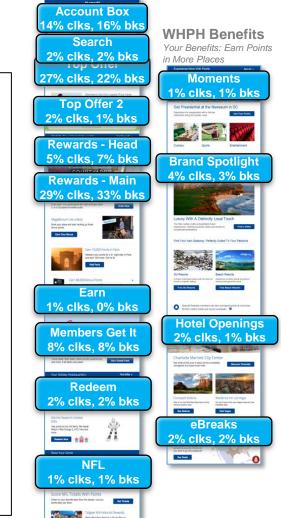
Member Get it message did not resonate

- 78% fewer clicks than YTD average
- This message may not resonate due to message fatigue (email, display)

Rewards section generated 43% higher click volume than YTD average and highest section Conv%

- SuperBowl sweepstakes & MegaBonus generated the majority of clicks
- 30 Days module resonated with WHPH as it generated 8% of clicks & bookings

Ritz Carlton in the Brand Spotlight generated the highest click engagement for this section



### **November TSAT Benefits**

**TSAT Benefits** Your Benefits: Where Will

You Go Next [FNAME]?

**Account Box** 17% clks, 37% bks

Search



Moments

1% clks, 1% bks

4% clks, 7% bks Top Offer

**Rewards - Main** 

Earn 1% clks, 0% bks

**Members Get It** 

4% clks, 4% bks

Redeem 4% clks. 4% bks

NFL 0% clks, 0% bks

### **Observations**

3rd lowest YTD click volume and Conv%

Link Account message received 14% lower click volume than YTD average ~ 95% of TSATs have not linked accounts

Member Rates message did not resonate as it generated 83% less clicks than YTD placement average

Rewards section generated 22.5% less clicks than YTD average

- Sleepover at Super Bowl LI did not appear to resonate as much with TSATs as WHPH
- MoM, MegaBonus offer in Rewards generated 71.2% fewer clicks

TSAT's CTO% with 30 Days was about half compared to WHPH

Ritz Carlton in the Brand Spotlight generated the highest clicks for this section

eBreaks generated 2nd lowest % of clicks and lowest Conv% since first being featured

**Brand Spotlight** 49% clks, 29% bks 3% clks, 1% bks **Top Offer 2** 3% clks, 4% bks Rewards - Head 4% clks, 6% bks 7% clks, 6% bks **City Scene** 

1% clks, 0% bks

**Hotel Openings** 

1% clks, 0% bks

**eBreaks** 2% clks, 1% bks



### November Non-Member TSAT&WHPH Benefits

Non-Member Benefits
[FNAME] Now is the Best Time to Join

Nov Non-Member	Delivered	Enrollments	Clicks	EIR	Open%	сто%	Conv%	Enroll/	Unsub%
Benefits				Revenue				Del (K)	
WHPH & TSAT	71.2 K	N/A	298	\$0	21.7%	1.9%	N/A	N/A	0.47%

#### **Observations**

The November Non-Member version of Benefits featured alliance acquisition messaging & Ritz Brand Spotlight, generating 298 clicks

- October featured:
  - The least amount of content to-date but generated 284 clicks
  - Member rate & Cruise sweepstakes
- September generated 308 clicks featuring MegaBonus, Atlantis offer & Autograph spotlight

% of clicks to alliance acquisition Top Offer had the a higher % of clicks in November than MegaBonus (Sept) & Lowest Rate (Oct)

% of clicks the Ritz Brand Spotlight generated was 124% higher than September's Autograph Collection Brand Spotlight, although Sept featured more content overall



### Offers overview and MoM trends

### **Observations**

#### Overall

Nov was a seasonal low in engagement:

- Open% was lowest since launch
- CTO% was 23.1% below YTD average

### Compared to Nov '15:

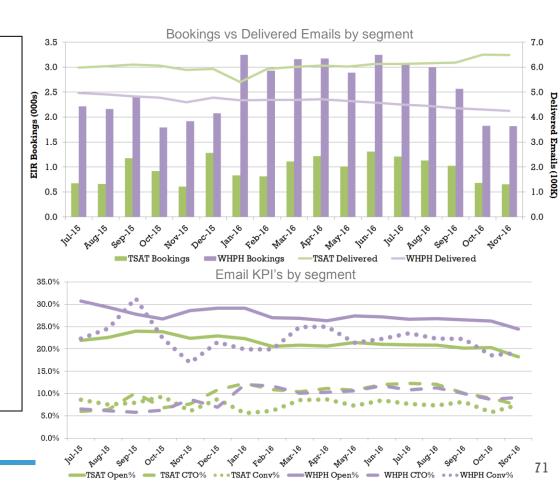
- Open% fell 18%
- CTO% & Conv% increased, 1% & 15% respectively

#### **TSAT**

- · Lowest Open% since launch
- CTO% fell 3% YoY, Conv% increased 23%

#### **WHPH**

- · Lowest Open% since launch
- CTO% increased 6% YoY, Conv% increased 13%



# TSAT & WHPH Conv% were higher with Hotel Specials than Offers

Nov HS/	Delivered	Onone	EIR	EIR	Open%	CTO%	Canyo/	Bk/	Unsub%
Offers	Delivered	Орспз	Bookings	Revenue	Ореп /	C10/8	Conv.	Del (K)	Olisub/6
TSAT HS	71.2 K	13.3 K	86	\$27.3 K	18.7%	7.6%	8.5%	1.2	0.16%
TSAT Offers	648.7 K	118.3 K	653	\$240.0 K	18.2%	7.4%	7.4%	1.0	0.17%
%△					-2%	-3%	-12%	-17%	
WHPH HS	45.9 K	11.4 K	215	\$82.7 K	24.7%	9.4%	20.1%	4.7	0.07%
WHPH Offers	425.6 K	104.0 K	1.8 K	\$646.1 K	24.4%	9.2%	19.1%	4.3	0.07%
%△					-1%	-3%	-5%	<b>-9</b> %	

The delta between Core and PO interaction with their mailings were within standard deviation

The only difference between Core & PO versions were images used above Field Offers

## **November WHPH Offers**

Nov	Delivered	EIR	EIR	Open%	Open% CTO%	Conv%	Bk/	Hasub%
Offers		Bookings	Revenue	Open%			Del (K)	Olisub/6
	425.6 K		\$646.1 K				4.3	0.07%

### **Observations**

WHPH Offers generated the 2nd lowest YTD click volume & Conv%

### Factors include:

Seasonality may be a factor as Nov has been a low month for Hotel Specials clicks

### Reduced booking content

- 1<sup>ST</sup> Month without MegaBonus nor Summer in the past 4 months
- Standard Getaways content replaced by non-booking content (Flash Sale, 80K MRCC) & generated less than average CTO & Conv%

Experiences generated 24.9% fewer clicks than YTD average but 6.4% higher % of clicks

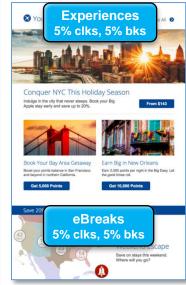
% of clicks to eBreaks improved MoM, however, generated the 2<sup>nd</sup> lowest click volume and lowest Conv% since first being featured



**Account Box** 

### WHPH Offers

Day 16 of 30: Flash Sale Today & Up to 30% Off Travel



### **November TSAT Offers**

Nov	Delivered	EIR	EIR	Open%	CTO%	Conv%	Bk/ Del	Unsub%
Offers	Delivered	Bookings	Revenue	Орения	C10/8	Convi	(K)	Olisub/6
TSAT	648.7 K	653	\$240.0 K	18.2%	7.4%	7.4%	1.0	0.17%

### **Observations**

TSAT Offers generated the 2nd lowest click volume since launch

### Factors include:

Seasonality may be a factor as Nov has been a low month for Hotel Specials clicks

### Reduced booking content

- 1<sup>ST</sup> Month without MegaBonus nor Summer in the past 4 months
- Standard Getaways content replaced by non-booking content (Flash Sale, 80K MRCC) & generated less than average CTO% & Conv%

Experiences generated 31.3% fewer clicks than YTD average

% of clicks to eBreaks improved MoM, however, generated the 2<sup>nd</sup> lowest click volume since first being featured



**Account Box** 

### TSAT Offers

Day 16 of 30: Flash Sale Today & Up to 30% Off Travel



### Destinations overview and MoM trends

### **Observations**

#### Overall

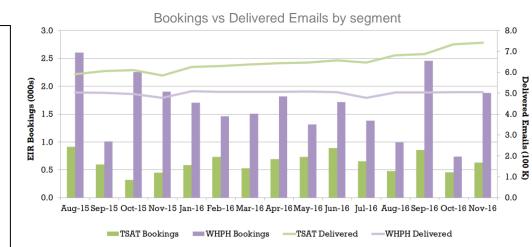
- Open% was the 2<sup>nd</sup> lowest YTD
- CTO% was 13.3% above YTD average

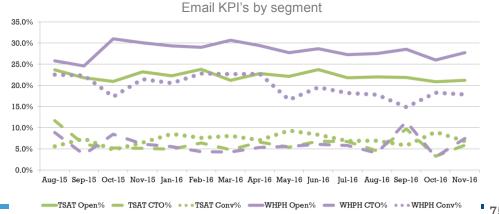
#### **TSAT**

- 2<sup>nd</sup> lowest Open rate YTD
- CTO% was 1.6% below YTD average

#### **WHPH**

- Slightly below Open rate YTD average
- CTO% was 2<sup>nd</sup> highest YTD





## Core & PO engagement had similar engagement

Nov	Delivered	Onone	EIR	EIR	Open%	CTO%	Canyo/	Bk/	Hacub%
Destinations	Delivered	Opens	Bookings	Revenue	Ореп/	C10/8	Convi	Del (K)	Unsub%
TSAT Control	74.5 K	16.6 K	63	\$17.4 K	22.2%	6.0%	6.3%	0.8	0.12%
TSAT Test	742.4 K	157.7 K	630	\$223.4 K	21.2%	5.9%	6.8%	8.0	0.14%
%△					-4%	-3%	8%	0%	
WHPH Control	53.8 K	15.6 K	220	\$88.7 K	29.0%	7.2%	19.5%	<b>4</b> . I	0.06%
WHPH Test	505.1 K	140.2 K	1.9 K	\$618.8 K	27.8%	7.5%	17.9%	3.7	0.06%
%△					-4%	3%	-8%	<b>-9</b> %	

Both segments had higher open and click-to-open to Control vs PO versions

• These differences were beyond the Sept difference where the exact same content was shown

The only difference between Test & Control versions were the Travel Planner sections in content and layout

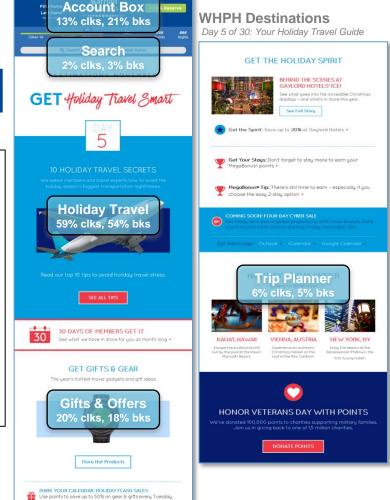
### **Nov WHPH Destinations**

November Destinations	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
WHPH	505.1 K	1.9 K	\$618.8 K	27.8%	7.5%	17.9%	3.7	0.06%

### **Observations**

November generated the 2nd most clicks YTD

- 2<sup>nd</sup> lowest click engagement with Account Box since launch, indicating WHPH found content engaging
- Holiday Travel feature generated nearly 60% of clicks, 80% above the YTD average
- Middle Offer click volume was 20% above YTD average
  - "Get Gifts and Gear" and "Get the Holiday Spirit" headlines/Images/CTA's generated 61.0% of section clicks
  - MegaBonus click volume was a distant third, along with other offer content (20% off Gaylord, Flash Sale, Cyber Sale)
- Trip Planner also generated the most clicks since Middle Offers was introduced in April
  - Kauai and NYC generated high than avg clicks for Trip Planner section



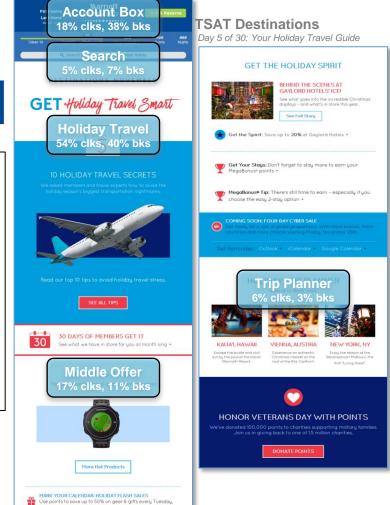
### **Nov TSAT Destinations**

November Destinations	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT	742.4 K	630	\$223.4 K	21.2%	5.9%	6.8%	8.0	0.14%

### **Observations**

November generated slightly above average click volume

- 2<sup>nd</sup> lowest click engagement with Account Box sine launch, indicating TSAT found content engaging
- Holiday Travel feature generated 55.8% more clicks than Top Offer YTD average
- Middle Offer click volume was 23.8% below YTD average
  - 'Save 20% at Gaylord' click volume was a distant third, along with other offer content (MegaBonus, Flash Sale, Cyber Sale)
- Trip Planner generated 45.2% fewer clicks than YTD Bottom Offer average
  - Kauai and NYC generated similar click volume, Austria generated 40% of the clicks as NYC



+ Thank You!

## Fall '16 MegaBonus to-date

MegaBonus First 3 Months	Delivered	EIR	EIR	Bk/
First 3 Months	Delivered	Bookings	Revenue	Del (K)
Fall '16	80.2 M	105.5 K	\$37.0 M	1.3
Spring '16	62.2 M	151.0 K	\$48.7 M	2.4
Fall '15	48.6 M	147.3 K	\$48.9 M	3.0

#### **Observations**

Bookings/delivered has fallen as MegaBonus has been featured in more touchpoints with large audiences and less dedicated touchpoints (e.g. modules in Hotel Specials)

- Core campaign % of Delivered:
  - Fall '16 = 89%
  - Spring '16 = 72%
  - Fall '15 = 63%

# Fall '16 MegaBonus to-date

MegaBonus First 3 Months	Delivered	EIR	EIR	Bk/
First 3 Months	Delivered	Bookings	Revenue	Del (K)
Fall '16	80.2 M	105.5 K	\$37.0 M	1.3
Spring '16	62.2 M	151.0 K	\$48.7 M	2.4
Fall '15	48.6 M	147.3 K	\$48.9 M	3.0

### **Observations**

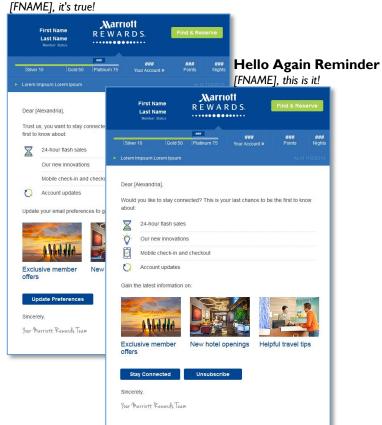
Bookings/delivered has fallen as MegaBonus has been featured in more touchpoints with large audiences and less focus (e.g. modules in Hotel Specials)

- Core campaign % of Delivered:
  - Fall '16 89%
  - Spring '16 72%
  - Fall '15 63%

MegaBonus	Delivered	EIR	EIR	Bk/
First 3 Months	Delivered	Bookings	Revenue	Del (K)
Announcement	8.7 M	50.0 K	\$18.1 M	5.7
First Hurdle Progress Check In	95.4 K	2.2 K	\$780.6 K	23.1
No Stays Progress Check In	130.8 K	1.4 K	\$488.0 K	10.5
Preview	6.7 M	15.2 K	\$5.6 M	2.3
Registration Confirmation	640.7 K	8.0 K	\$3.0 M	12.5
Registration Reminder	1.9 M	4.3 K	\$1.6 M	2.3
eNews Sep 'I 5	10.2 M	27.2 K	\$4.5 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$7.0 M	17.6
eNews Oct 'I5	10.3 M	12.9 K	\$4.9 M	1.2
PO-Benefits Oct 'I5	1.0 M	7.9 K	\$3.0 M	7.6
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Fall '15	48.6 M	147.3 K	\$48.9 M	3.0
Achievement	107.0 K	14.2 K	\$5.1 M	132.6
Announcement	7.8 M	45.9 K	\$16.2 M	5.9
Preview	7.9 M	25.6 K	\$9.8 M	3.3
Registration Confirmation	413.8 K	6.0 K	\$2.2 M	14.5
Registration Reminder	1.5 M	6.5 K	\$2.2 M	4.3
eNews Feb '16	10.6 M	29.3 K	\$4.4 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.4 M	18.5
PO-Offers Feb '16	I.I M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.5 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	I.I M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$.1 M	0.2
Spring '16	62.2 M	151.0 K	\$48.7 M	2.4
Achievement	102.9 K	14.0 K	\$4.3 M	136.5
Registration Confirmation	606.5 K	7.9 K	\$2.8 M	13.0
Registration Reminder	7.9 M	27.1 K	\$9.4 M	3.4
eNews Sep '16	11.5 M	30.8 K	\$10.9 M	2.7
Hotel Specials Sep '16	9.3 M	882	\$354.3 K	0.1
PO-Benefits Sep '16	1.2 M	17.8 K	\$6.7 M	14.9
PO-Offers Sep '16	1.1 M	509	\$162.0 K	0.5
eNews Oct '16	12.0 M	1.8 K	\$655.7 K	0.2
Hotel Specials Oct '16	9.3 M	659	\$206.9 K	0.1
PO-Benefits Oct '16	1.2 M	844	\$318.2 K	0.7
PO-Offers Oct '16	1.1 M	289	\$108.7 K	0.3
eNews Nov '16	11.9 M	2.1 K	\$822.3 K	0.2
PO-Benefits Nov '16	1.3 M	1.1 K	\$397.0 K	0.9
PO-Destinations Nov '16	1.2 M	37	\$13.4 K	0.0
Destinations Nov '16	10.6 M	127	\$38.5 K	0.0
Fall '16	80.2 M	106.0 K	\$37.2 M	1.3

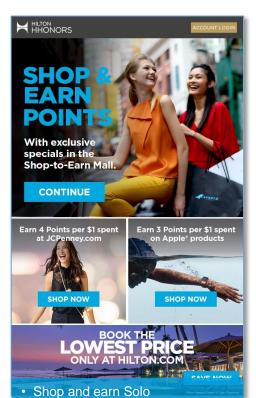
## Lifecycle: Hello Again

### Hello Again



Hello Again Delivered		EIR	EIR	Open%	CTO%	Conv%	Bk/
Lifecycle	Delivered	Bookings	Revenue	Орепло	C10/8	Colly/6	Del (K)
Jan '16	176.2 K	169	\$73.3 K	8.7%	14.5%	7.6%	1.0
Feb '16	160.8 K	90	\$34.4 K	8.1%	12.8%	5.4%	0.6
Mar '16	105.3 K	126	\$56.2 K	7.6%	16.9%	9.3%	1.2
Apr'l6	181.8 K	134	\$49.3 K	6.0%	16.0%	7.7%	0.7
May '16	150.9 K	112	\$51.8 K	7.0%	14.9%	7.1%	0.7
Jun '16	131.5 K	135	\$46.8 K	5.7%	17.8%	10.2%	1.0
Jul '16	156.3 K	152	\$51.8 K	8.3%	14.3%	8.3%	1.0
Aug'l6	97.1 K	115	\$45.5 K	8.4%	17.6%	8.0%	1.2
Sep '16	176.5 K	117	\$43.3 K	6.4%	15.7%	6.6%	0.7
Oct '16	198.6 K	87	\$41.2 K	5.5%	13.6%	5.9%	0.4
Nov '16	185.9 K	69	\$19.7 K	5.1%	12.1%	6.0%	0.4
Initial Avg.	156.4 K	119	\$46.7 K	7.0%	15.1%	7.5%	0.8
Jan '16	97.7 K	46	\$17.5 K	5.2%	24.4%	3.7%	0.5
Feb '16	98.8 K	60	\$25.2 K	4.7%	25.0%	5.2%	0.6
Mar '16	211.7 K	85	\$28.3 K	5.0%	19.8%	4.0%	0.4
Apr'l6	93.5 K	33	\$13.2 K	3.7%	26.3%	3.6%	0.4
Jun '16	245.1 K	157	\$50.4 K	4.1%	23.4%	6.7%	0.6
Jul '16	101.5 K	36	\$14.5 K	4.2%	22.3%	3.8%	0.4
Aug'l6	93.1 K	56	\$17.1 K	3.7%	27.3%	5.9%	0.6
Sep '16	137.7 K	43	\$17.3 K	3.6%	23.3%	3.7%	0.3
Oct '16	118.6 K	27	\$7.8 K	3.6%	18.9%	3.3%	0.2
Nov '16	185.8 K	61	\$26.7 K	3.6%	17.2%	5.3%	0.3
Reminder Avg.	138.3 K	60	\$21.8 K	4.1%	22.8%	4.5%	0.4

### Partner Solos



- "Shop-to-Earn Mall" main offer
- Earn 4 points per \$1 at JCPenney
- Earn 3 points per \$1 at Apple
- Lowest price guarantee on bottom



Sweepstakes bottom offer

· Lowest price guarantee on bottom



## **Promotional Activity**

#### **Carlson Decisions Promotion**







SPG 2X/3X Weekdays/Weekends Promotion



### **Additional Promotions**

### **Hyatt More Points More Play Promotion**

### **Wyndham Promotion**

### Registration Confirmation

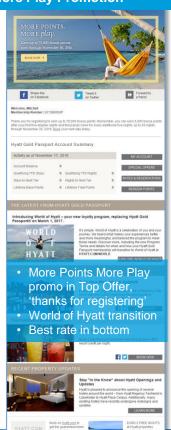


### Already Registered



### No Stays Check in





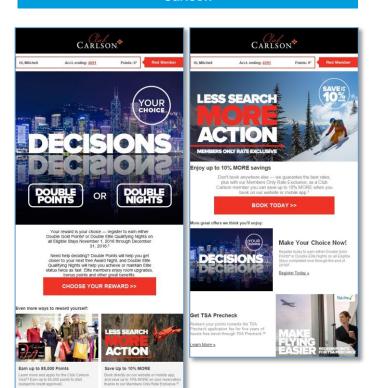


Hassle-free, just for

#### Hilton

### **Lowest Rates**

#### Carlson















### Hilton 2



- Earn Solo; explaining you can earn points with flights, shopping, and dining
- Member Benefits on bottom



- Prior stay sub-branded template
- Indirectly 2X/3X promo
- Lowest price on bottom





 Come back and earn 5K points after a 2+ night stay



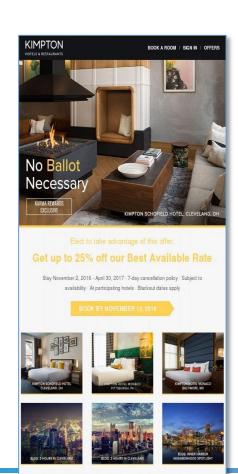




- Redemption solo, breaks redemption categories into:
- Destinations, experiences, guilty pleasures

## Kimpton





- 35% off KimptonStyle.com for members (ShopMarriot) equivalent
- Reminder to make stays before status-year ends







## **SPG METTS**



### More for You Top offer



# WESTIN Earn 2X and 3X Starpoints® REGISTER NOW Plan your fall getaway through December 18, 2016 and rake in the Starpoints. FEATURED HOTELS CHARLOTTE REGISTER NOW Ry D THE WESTIN NEW ORLEANS CANAL PLACE 17 × --

CELEBRATE WITH PARTICIPATING PROPERTIES (S) Sheraton SHERATON LAGOS HOTEL Buffet breakfast
Free meals for children under 12
10% off 2nd room booked
4 pm late checkout
Access to pool and gym
All taxes
5tay 3nights or moraget
1000 becaus Starpoints 8 Not an SPG member? Join here HI WE FOUR POINTS BY SHERATON LAGOS From NGN 55,000 per night for single occupancy and NGN 62,650 for double occupancy, Festive Offer includes: sauna • Access to pool and gym

starwood

## Wyndham



- Wyndham requests votes for USA Today 10 Best Reader's Choice Travel
- Nominated for "Best Hotel Loyalty Program" & "Best Co-Brand Credit Card"



It's simple - join Opinion Rewards Panel, complete your first survey and

Opinion rewards panel: 500 points after 1st survey



EARN UP TO 45,000 BONUS POINTS, ENOUGH FOR UP TO 3 FREE NIGHTS. PLUS. GET NEW MEMBER LEVEL PERKS.



EARN UP TO 45,000 BONUS POINTS enough for up to 3 nights at ANY of our 7,800 participating hotels.2 Earn 38,800 bonus points after your first purchase. Plus, earn an additional 15,000 bonus points after you spend \$2,000 on purchases within the first 90 days of account

EARN UP TO 5 points per SI spent on eligible purchases for every participating hotel stay, Wyndham Vacation Rental North America properties, and on-property spend and maintenance fees at Wyndham timeshare properties.4

EARN 2 points per 51 spent on eligible gas, utility and grocery store purchases (excluding Target® and Walmart®), e

EARN 1 point per 51 spent on eligible purchases everywhere else (excluding timeshare down payment transactions)."

GET A PLATINUM Wyndham Rewards membership automatically and enloy perks like preferred room selection, late checkout and more.<sup>9</sup>

ANNUAL FEE \$75. A no annual fee option is also available.

NOW, NO FOREIGN TRANSACTION FEES

PLUS 0% introductory APR for 15 months on Balance Transfers made within 45 days of account opening. After that, a variable APR will apply, 15,49%, 20,24% or 25,24%, based on your creditworthiness.<sup>6</sup>

### Ski centered offers













Promo Solo

10 OFF per night +200 bonus points

when you stay 2 or more nights'

Don't miss out on our Fall Savings Event.

Just book your weekday stays (Sunday-Thursday arrivals) between October 8-November 28, 2016 to save \$10 off each night when you stay at least 2 or more nights at a participating hotel. Complete your stays by January 31, 2017. Plus, ea

Did you hear that, Mitchell? It's an autumn adventure calling your name,

Hike somewhere new. Gather with family for the feast. Go back to your alma m

2+ roomnights + 200 points from Oct-Nov

Wherever you venture, this offer makes Fall even more rewarding. Get the offer

### Monthly Newsletter

Your Wyndham Rewards Statement as of 11/07/2016

You have 0 points go free 15,000 points get you a FREE NIGHT

go fast with 3,000 points plus some cash?

5 Nights to go and you'll be Gold



Don't miss out on our Fall Savings Event.

Just book your weekday stays (Sunday-Thursday arrivals) between October 8-November 28, 2016 to save \$10 off each night when you stay at least 2 or more nights at a participating hotel. Complete your stays by January 31, 2017. Plus, earn 200 bonus points.

#### Our latest news and offers



off Avis base rates at

Member-only perks

Earn up to 30,000 bonus points places than ever

arn 600 Wondham Reward

with the NFW Wondham Card.2 That's enough for up to 2 free nights. 2 Plus receive new magical perks

NOW, your points can take you to more than 25,000 beautiful hotels, condos, nomes and cottages

FREE Wi-Fi

Our WI-FI is your WI-FI. BLUE members like you enjoy it free<sup>5</sup>

Earn points toward FREE NIGHTS around the globe







Fall Savings Event in Top Offer: Save \$10/night for