

Email Analysis and Future Strategies March – May 2020

June 30, 2020



The Health of the Channel: Phase 1 Email Communications

(March – May 2020)



Key Storylines

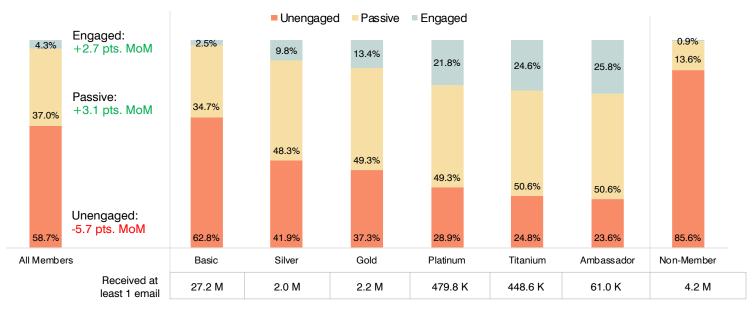
- Maintained the ability to keep them engaged during the Phase 1 period (March May 2020)
 - More members engaged in May '20 emails compared to other months (+6 pts. MoM)
- Delivered 56% more emails in May '20 MoM and disengagement metrics were not negatively impacted; May unsubscribe rate was 0.15% (down 0.18 pts. MoM)
- Click rates are down from less deployments and fewer clicks in March & April; lift clicks through reactivation tactics and sending content that performed well during Phase 1
- Financial declines were expected during the phase 1 period due to the pandemic; the amount of bookings per delivered emails (BPK) was down 80% vs. pre-period



Member engagement increased in May 2020; 41% of members engaged in emails (+6 pts. MoM)

- 32.4M members received at least 1 email in May '20; slightly below pre-pandemic average of 35M
- Positive engagement shift for all levels; the Engaged and Passive metrics were up MoM
 - Elites had higher lifts in the Engaged metric compared to Basic members; especially with Platinum & Titanium +10 pts. MoM
 - Raise the Engaged metric for Basics by sending content that drives the most clicks during Phase 1 Covid

Email Engagement by Member Level: May 2020



Channel engagement was steady during Phase 1, but there is a strong need to increase click rates going forward

- CTOR was down 2.4 pts. vs. pre-period from sending less and generating fewer clicks
 - Develop reactivation campaigns to engage lapsed bookers
 - Lift engagement by continuing to send content that performed well during Phase 1
 - Use Wylei technology to optimize content and get more clicks
- Several metrics remained flat compared to pre-period: delivery rate, CTR, & unsub. rates
- As email started to ramp up, the corporate update solos and April & May 2nd Traveler emails had some of the highest email open rates
- Financial declines were expected during the phase 1 period due to the pandemic; BPK was down 80%

Metrics	Phase 1 Totals (Mar '20 – May '20)	Pre-Period Totals (May '19 - Feb '20)	% Change
Delivered	487.2 M	2.3 B	
Delivery Rate	98.3%	98.4%	-0.1 pts.
Opens	91.0 M	341.1 M	
Open Rate	18.7%	15.0%	+3.7 pts.
Clicks	4.4 M	24.4 M	
CTR	0.9%	1.1%	-0.2 pts.
CTOR	4.8%	7.2%	-2.4 pts.
Unsubs	1.0 M	4.5 M	
Unsub Rate	0.21%	0.20%	+0.01 pts.
Bookings	18.3 K	428.2 K	
Rm Nights	44.7 K	944.4 K	
Revenue	\$6.8 M	\$154.2 M	
Conversion Rate	0.4%	1.8%	-1.3 pts.
BPK*	0.04	0.19	-80.0%

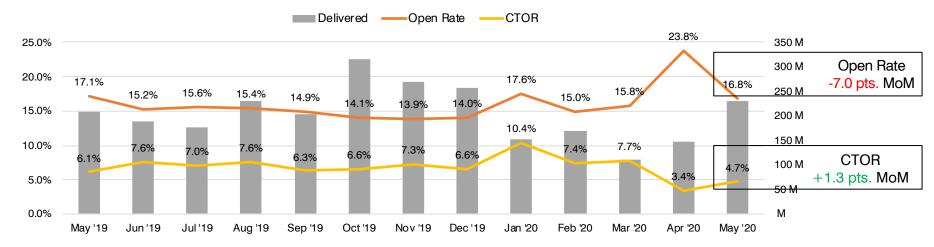
Financial data source: Omniture, 7-day cookie Note: Both time periods include Traveler emails *BPK = total bookings per thousand delivered emails



May 2020 email engagement started to rebound

- May delivered 56% more emails MoM and open & click rates started looking like pre-pandemic periods
- April 9th corporate email drove monthly spike; open rate was 30% and CTOR was 0.5% (minimal CTAs)
- Continue to increase clicks by promoting high engaging content from Phase 1 and developing a reactivation plan to drive bookings from lapsed stayers
 - Consider versioning content for members that are not ready to travel yet to maintain open & click rates and engage in the program:
 wish list planning, member stories, videos, quiz or polls

Open Rate and CTOR Trends





Current Member Experience: Elite Platinum Inbox: March 1 - May 31, 2020

46 Total Campaigns # Loyalty # Non-Loyalty 27 18

Marriott Bonvoy 3/2/2020

> 3/12/2020 → Marriott Bonvoy Your Marriott Bonvoy Account Update: Sp... See What's New in March My Account Find &

Marriott Hotels & Resorts Re... 3/10/2020

Reservation Confirmation #93759743 for ...

Marriott Bonvoy Boutiques 4/22/2020 100,000 Points + A Heavenly Bed Could B... Sleep like you're on vacation with beds and bedding from your favorite hotels. My

Marriott Bonvoy 4/23/2020 Your Marriott Bonvoy Account Update: Sp... See What's New in April My Account Find & Reserve Platinum Elite | 187516 Points We will Eat Around Town by Marriott ... 5/8/2020 Welcome to Eat Around Town by Marriott ... Start earning points at thousands of U.S. restaurants. Go to Your Account ORDER THE

5/9/2020 Marriott Bonvoy Thank You to All the Moms Keeping Us Safe A video message from our family. My Account Find & Reserve From our family to yours This

Marriott Bonvoy 5/18/2020 Buy Points - Get a 60% Bonus Redeem when you're ready to travel again. My Account Find & Reserve Experience 60%

Marriott Vacation Club 5/20/2020 Reserve Now, Vacation Later Stay three nights in San Diego from \$199. with 12 months to travel. My Account Find &

Shop Marriott 5/21/2020

Refresh and Recharge | 25% Off Bath Every day can be spa day with Marriott's bath favorites. Explore the science-backed

Marriott Bonvoy Moments 5/22/2020 Stay Inspired with Culinary Moments View this recap of curated Michelin-starred culinary events. My Account Find & Reserve

Marriott Bonvoy Traveler 5/23/2020 How to Travel with Your Tastebuds

Including takeout tips, recipes, and more global food inspiration, BRYAN Find &

Eat Around Town by Marriot... 5/25/2020 Limited Time: 1,000 Marriott Bonvoy Bonu... http://view.email.rewardsnetwork.com /?gs=087079895a50a127800170e03879b5ed

Marriott Bonvov 5/26/2020 You Choose: 2 Great Credit Card Offers Earn bonus points: 75,000 Boundless, 30,000 Bold. My Account Find & Reserve Earn Now.

Shop Marriott 5/28/2020 Sweet Dreams Await | 25% Off

Save 25% on classic linens, plush pillows. stylish throws, and everything else you need

Marriott Bonvoy Your Marriott Bonvoy Account Update: Sp... See What's New in May My Account Find & Reserve Platinum Elite I 187516 Points

Marriott Bonvov Boutiques 5/30/2020 Shop Vacation Items for Your Home

Explore Marriott Boutiques for bedding, fragrances, spa products and more My

Time's Running Out: Earn 100K Bonus Poi... Get the Marriott Bonvov Boundless Credit Card. My Account Find & Reserve Bryan, your

3/3/2020 Marriott Bonvoy We'd Love Your Vote, Bryan √ Marriott Bonvoy has been nominated for 6 awards in the 2020 Freddie Awards. My

Marriott Bonvov 3/4/2020 Suite Escape: Enjoy World-Class Dining an... Stay in captivating suites in extraordinary destinations. My Account Find & Reserve

Marriott Bonvov 3/4/2020 Go to Coachella, The French Laundry and ... Don't miss out on these exclusive experiences. My Account Find & Reserve BE

3/6/2020 Marriott Bonvov Bryan, Earn and Redeem at Thousands of ... You deserve a vacation; book one now. My Account Find & Reserve You deserve a

Marriott Bonvoy Limited-Time Offer: 100,000 Bonus Points Get the Marriott Bonvoy Brilliant Amex Card My Account Find & Reserve 100.000 bonus

Marriott Bonvoy 3/8/2020 Hurry — Get a 50% Bonus Before It's Too ... Get away sooner when you buy or gift points. My Account Find & Reserve get 50% more

The Ritz-Carlton Yacht Colle... 3/9/2020 7 Nights of Island-Inspired Luxury View online http://view.e.ritzcarltonyachtcollection.com

Zach from Courtyard Newar... 3/10/2020 Book Now to Stay in Pure Comfort in New... Heading 1 This is where your most exciting news goes. This is the part that will be "above

Reserve Travel Information: COVID-19 Update

Marriott Hotels 5/10/2020 # of Emails by Week: March - May 2020 Reservation Canc nd Every Day 🎅 eet and happy just how much Marriott Interna Marriott... 5/11/2020 A message from riott Bonvoy Bonu... 6 6 6 Our Top Priority: \ etwork com For more than 90 35607eaf2ac93e04(5 5/11/2020 Marriott Interna nvoy eGiftCards An Update from o Our Continued Eff rooms and more. 3 ve Dream now. Dear Bryan, It's be Marriott Bonvoy 5/14/2020 2 Level Up Your Arr edit Card Offers 0 Boundless. 30,000 Plus tips for deali more, BRYAN Find Reserve Earn Now. 5/15/2020 Marriott Bonvoy Find the Card Tha 3/2/20 3/9/20 3/16/20 3/23/20 3/30/20 4/6/20 4/13/20 4/20/20 4/27/20 5/4/20 5/11/20 5/18/20 5/25/20, Clean and Comf... Earn bonus points

4/20/2020 Marriott Bonvoy Earn Points on Takeout and Delivery Support your local restaurants with Eat Around Town by Marriott Bonvoy. My Account

Bold, My Account Find & Reserve Earn Now.

4/21/2020 **Shop Marriott** Expand Your Comfort Zone I Free Shippin... A great night's sleep starts with bedding designed with your comfort in mind. Shop our Marriott International 5/6/2020 An Update from Our CEO: Marriott's Com... Dear Bryan, Since our founding 92 years ago, Marriott International has always placed an

Marriott Bonvoy 5/7/2020 1.000 Bonus Points with Eat Around Town ... Enroll and get rewarded on takeout and delivery orders. My Account Find & Reserve

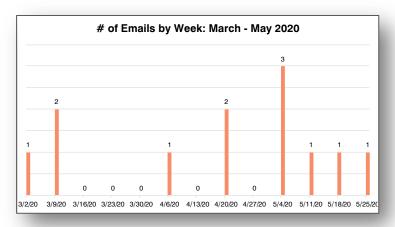
5/15/2020 Shop Marriott 20% off Marriott Bonvoy eGiftCards to use... Don't miss the chance to save with these limited edition Marriott Bonvoy eGiftCards.

private home rentals My Account Find &

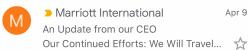
Eat Around Town by Marriott... 5/18/2020 1,000 Marriott Bonvoy Bonus Points Are W... http://view.email.rewardsnetwork.com /?gs=015484ba9e1936bd78f516ed3814d1bc(

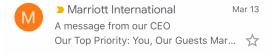
Current Experience: Basic Member with 0 Stays Inbox: March 1 – May 30, 2020

12 Total	12 Total Campaigns									
# Loyalty	# Non-Loyalty									
12	0									









- Marriott Bonvoy Mar 12 Your Marriott Bonvoy Account Update... See What's New in March My Account...
- ➤ Marriott Bonvoy Mar 7 Limited-Time Offer: 100,000 Bonus P... Get the Marriott Bonvoy Brilliant Ame...

> Marriott Bonvoy May 29 Your Marriott Bonvoy Account Update... See What's New in May My Account F... Marriott Bonvoy May 21 Earn 1,000 Bonus Points with Takeout... Enroll in Eat Around Town by Marriott... Marriott Bonvov May 12 Save 20% on Marriott Bonvoy eGiftCa... Buy now. Redeem later for rooms and... > Marriott Bonvov May 9 Thank You to All the Moms Keeping U... A video message from our family. My... > Marriott Bonvoy May 7 1,000 Bonus Points with Fat Around T... Enroll and get rewarded on takeout an... Marriott International May 6 An Update from Our CEO: Marriott's C... Marriott INTERNATIONAL Dear Diane,... > Marriott Bonvoy Apr 23 Your Marriott Bonvov Account Update...





Continue to feature this high engaging content from Phase 1 during Phase 2 recovery period to lift click KPIs

Emails with High Open Rates

Email Category	Open Rate
ATM Other	41.5%
Promotions	35.9%
LPM	27.4%
Cobrand Other	23.6%
ATM Invites	23.2%
Traveler	22.9%
Solos	19.2%
Moments	18.4%
Brand BPP	18.0%
MAU	17.2%
METT	15.3%
Bonvoy Escapes	14.4%
Cobrand Acquisition	12.2%

Winning content that has both high open rates & CTRs:
ATM, LPM (Welcome), Promo

High performing solos:

- Corporate updates (all 3 solos)
- Gift card offer
- Homes & Villas (March & May solos)
- Memorial Day

Emails with High CTRs

Email Category	CTR
ATM Invites	6.6%
LPM	6.4%
Promotions	5.3%
ATM Other	2.0%
MAU	1.7%
Brand BPP	1.2%
Bonvoy Escapes	0.8%
Solos	0.8%
Traveler	0.8%
Moments	0.8%
Cobrand Other	0.6%
METT	0.3%
Cobrand Acquisition	0.2%
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 Until LPM emails are fully relaunched, use content to personalize other emails & lift clicks

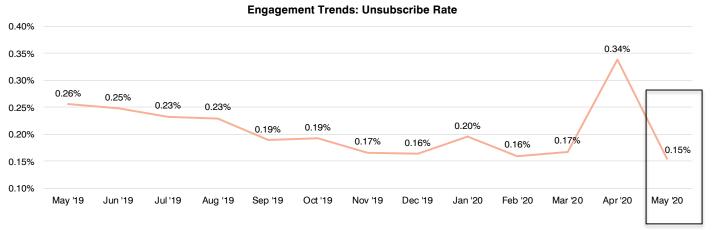
For example, incent redemption messages or driving new members to 2nd stay.

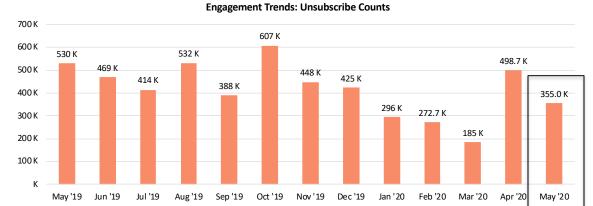
Solos with engaging content:

- MBV Boutiques (April Sweeps)
- Buy Points Promo (May)
- Homes & Villas (May)
- EAT (April)



56% more emails were sent in May '20 MoM and disengagement metrics were not negatively impacted







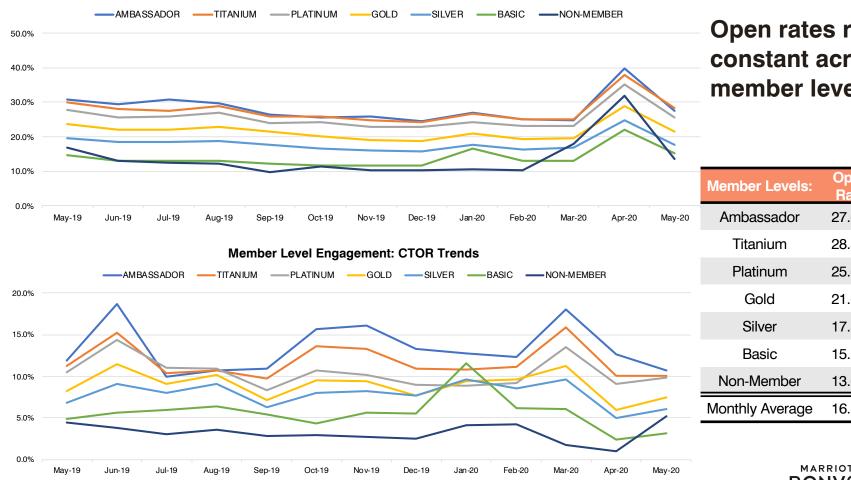
Executive Dashboard: Monthly Average Comparison, Phase 1 (March - May 2020) vs. Pre-Period (May 2019 - Feb 2020)

- Solos made up 57% of delivered emails and drove overall engagement totals
- MAU had steady open & unsub rates; fewer clicks & bookings from content shift
- Engagement rebounds are expected during phase 2 with the shift to recovery messaging and increased travel

	Monthly	MAII	LPM	SOLO	PROMO	ATM Invites	ATM Other	COBRAND	COBRAND	MOMENTS	METT	BRAND BPP	TRAVELER	BONVOY
	Average		LFIVI		PROMO	A TIVI IIIVILES	A TIVI Other	ACQ.	OTHER	IVIOIVIEIVIS	IVIETT	BRAIND BFF	INAVELER	ESCAPES
% of Delivered Emails	100%	16%	0%	57%	0%	0%	0%	8%	1%	4%	1%	1%	10%	0%
Delivered	243.6 M -3.7%	40.0 M 19.4%	515.3 K -88.6%	138.2 M 146.7%	91.9 K -99.6%	188.1 K -91.5%	10.8 K	20.0 M	3.3 M	9.8 M	2.7 M	2.5 M	25.3 M	1.1 M -65.7%
Delivery	98.3%	99.1%	91.6%	97.6%	99.1%	-91.5% 87.7%	-97.0% 99.8%	-70.2% 99.3%	352.2% 99.6%	-24.0% 99.8%	-82.4% 97.9%	-76.7% 99.6%	99.1%	99.7%
•														
Rate	-0.1 pts.	+0.8 pts.	-2.8 pts.	-0.3 pts.	+1.6 pts.	-10.5 pts.	+1.2 pts.	-0.0 pts.	-0.2 pts.	+0.0 pts.	+0.6 pts.	+0.6 pts.	+2.6 pts.	+0.0 pts.
Opens	45.5 M	6.9 M	140.9 K	26.6 M	33.0 K	43.7 K	4.5 K	2.4 M	782.4 K	1.8 M	407.7 K	447.1 K	5.8 M	154.6 K
•	20.0%	23.1%	-87.9%	209.5%	-99.0%	-86.1%	-93.4%	-69.3%	401.3%	-28.4%	-83.6%	-77.3%	325.4%	-61.9%
Open Rate	18.7%	17.2%	27.4%	19.2%	35.9%	23.2%	41.5%	12.2%	23.6%	18.4%	15.3%	18.0%	22.9%	14.4%
•	+3.7 pts.	+0.5 pts.	+1.5 pts.	+3.9 pts.	+21.4 pts.	+9.0 pts.	+22.4 pts.	+0.4 pts.	+2.3 pts.	-1.1 pts.	-1.2 pts.	-0.5 pts.	+10.3 pts.	+1.4 pts.
Clicks	2.2 M	665.7 K	32.8 K	1.1 M	4.8 K	12.3 K	217	32.5 K	19.3 K	76.6 K	9.2 K	30.1 K	198.2 K	8.9 K
	-19.8%	-6.8%	-86.2%	80.8%	-98.5%	-74.1%	-98.0%	-82.1%	138.3%	-45.1%	-86.3%	-70.5%	133.5%	-66.4%
CTR	0.9%	1.7%	6.4%	0.8%	5.3%	6.6%	2.0%	0.2%	0.6%	0.8%	0.3%	1.2%	0.8%	0.8%
	-0.2 pts.	-0.5 pts.	+1.1 pts.	-0.3 pts.	+3.9 pts.	+4.4 pts.	-1.0 pts.	-0.1 pts.	-0.5 pts.	-0.3 pts.	-0.1 pts.	+0.3 pts.	-0.0 pts.	-0.0 pts.
CTOR	4.8%	9.7%	23.3%	4.1%	14.7%	28.2%	4.8%	1.3%	2.5%	4.2%	2.3%	6.7%	3.4%	5.8%
	-2.4 pts.	-3.1 pts.	+2.9 pts.	-2.9 pts.	+5.3 pts.	+13.1 pts.	-11.0 pts.	-1.0 pts.	-2.7 pts.	-1.3 pts.	-0.4 pts.	+1.5 pts.	-2.8 pts.	-0.8 pts.
Unsubs	519.4 K	57.9 K	3.7 K	365.8 K	15	72	0	32.6 K	1.8 K	6.6 K	652	3.0 K	45.5 K	1.8 K
0.1100.20	3.1%	-8.5%	-84.1%	265.3%	-100.0%	-98.5%	-100.0%	-76.2%	269.2%	-35.8%	-97.2%	-83.9%	188.7%	-76.5%
Unsub Rate	0.21%	0.14%	0.72%	0.26%	0.02%	0.04%	0.00%	0.16%	0.05%	0.07%	0.02%	0.12%	0.18%	0.17%
Olisub Kati	+0.0 pts.	-0.0 pts.	+0.2 pts.	+0.1 pts.	-0.3 pts.	-0.2 pts.	-0.2 pts.	-0.0 pts.	-0.0 pts.	-0.0 pts.	-0.1 pts.	-0.1 pts.	+0.0 pts.	-0.1 pts.
Bookings	9.1 K	3.8 K	357	3.0 K	127	56	8	354	253	360	92	202	357	124
BOOKINGS	-80.8%	-66.1%	-89.7%	-67.9%	-98.0%	-93.3%	-98.6%	-90.8%	106.6%	-86.7%	-93.0%	-92.5%	-45.5%	-87.3%
Rm. Nights	22.3 K	9.5 K	711	7.5 K	342	143	59	758	581	857	203	495	885	329
Kill. Nights	-78.7%	-62.4%	-89.8%	-65.7%	-97.5%	-92.2%	-95.2%	-89.8%	123.6%	-86.2%	-93.3%	-92.0%	-37.3%	-84.1%
Revenue	\$3.4 M	\$1.4 M	\$91.1 K	\$1.1 M	\$51.4 K	\$18.4 K	\$8.5 K	\$111.3 K	\$112.0 K	\$123.8 K	\$38.6 K	\$100.0 K	\$136.3 K	\$50.3 K
Revenue	-80.3%	-66.3%	-91.3%	-69.0%	-97.6%	-93.7%	-95.6%	-90.0%	164.8%	-88.1%	-92.6%	-90.7%	-39.0%	-85.2%
Commercia	0.42%	0.57%	1.09%	0.28%	2.62%	0.45%	3.46%	1.09%	1.31%	0.47%	1.00%	0.67%	0.18%	1.39%
Conversion	-1.3 pts.	-1.0 pts.	-0.4 pts.	-1.3 pts.	+0.6 pts.	-1.3 pts.	-1.6 pts.	-1.0 pts.	-0.2 pts.	-1.5 pts.	-1.0 pts.	-2.0 pts.	-0.6 pts.	-2.3 pts.
BPK*	0.04	0.10	0.69	0.02	1.38	0.30	0.69	0.02	0.08	0.04	0.03	0.08	0.01	0.12
BPK*	-80.0%	-71.6%	-9.5%	-87.0%	410.5%	-20.6%	-54.6%	-69.1%	-54.3%	-82.6%	-60.4%	-67.9%	-76.8%	-63.0%

Member Level Engagement: Open Rate Trends

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Open rates remained constant across all member levels

May 2020

Member Levels:	Open Rate	CTOR
Ambassador	27.6%	10.7%
Titanium	28.3%	10.1%
Platinum	25.6%	9.9%
Gold	21.6%	7.4%
Silver	17.8%	6.0%
Basic	15.2%	3.2%
Non-Member	13.6%	5.2%
Monthly Average	16.8%	4.7%
<u> </u>	<u> </u>	



Regional Engagement: March – May 2020



Engagement by Region

- 80% of the emails delivered during the Phase 1 period were to customers living in North America and 13% to APAC
- Above average open rates in CALA, EMEA, and Australia, but click rates were low across most regions
- Additional analysis is underway with comparisons to pre-period (May 2019 Feb 2020)

	All	U.S. and Canada		CALA			AF	PAC					
Metrics	Regions	North America	Caribbean Islands	Central America	South America	Asia	Pacific Islands	Australia	Antarctica	Europe	Middle East	Africa	N/A
% of Emails Delivered	100%	80%	0.2%	1%	1%	12%	0.3%	1%	0.0%	4%	2%	1%	0.2%
Delivered	487.2 M	388.0 M	753.4 K	3.4 M	3.8 M	51.7 M	1.3 M	6.7 M	748	19.4 M	7.7 M	3.4 M	1.0 M
Opens	91.0 M	72.2 M	168.7 K	785.2 K	832.4 K	6.6M	232.1 K	1.7 M	128	5.8 M	1.7 M	674.9 K	342.1 K
Open Rate	18.7%	18.6%	22.4%	23.0%	21.7%	12.8%	18.5%	24.9%	17.1%	29.8%	21.7%	19.9%	34.0%
Clicks	4.4 M	3.6 M	9.8 K	31.2 K	31.6 K	309.3 K	10.9 K	62.9 K	7	198.4 K	62.2 K	31.3 K	12.5 K
CTR	0.9%	0.9%	1.3%	0.9%	0.8%	0.6%	0.9%	0.9%	0.9%	1.0%	0.8%	0.9%	1.2%
CTOR	4.8%	5.0%	5.8%	4.0%	3.8%	4.7%	4.7%	3.7%	5.5%	3.4%	3.7%	4.6%	3.6%
Unsubs	1.0 M	737.0 K	1.4 K	8.8 K	12.0 K	76.6 K	3.7 K	48.3 K	8	111.8 K	22.6 K	9.4 K	7.3 K
Unsub Rate	0.21%	0.19%	0.19%	0.26%	0.31%	0.15%	0.29%	0.72%	1.07%	0.58%	0.29%	0.28%	0.73%
Bookings	18.3 K	16.5 K	21	86	42	802	32	101	0	472	86	40	89
Rm Nights	44.7 K	40.2 K	72	279	140	1.6 K	61	302	0	1.4 K	393	124	138
Revenue	\$6.8 M	\$6.0 M	\$12.6 K	\$39.0 K	\$21.7 K	\$264.6 K	\$11.7 K	\$51.4 K	\$0	\$241.2 K	\$62.8 K	\$15.1 K	\$13.6 K



Executive Dashboard: North America

	TOTAL	ATM Invites	ATM Other	Bonvoy Escapes	Brand BPP	Cobrand Acquisition	Cobrand Acquisition	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
North America				, , , , , , ,		Amex	Chase								
Sent	390,279,539	213,624	18,296	2,151,098	4,927,905	9,868,709	30,011,162	5,952,738	839,143	56,953,450	4,025,011	17,252,363	136,573	215,574,191	42,355,276
Delivered	387,972,757	212,923	18,261	2,144,621	4,907,687	9,835,066	29,766,956	5,933,791	775,085	56,742,833	4,011,627	17,215,916	136,141	214,216,310	42,055,540
Delivery Rate	99.4%	99.7%	99.8%	99.7%	99.6%	99.7%	99.2%	99.7%	92.4%	99.6%	99.7%	99.8%	99.7%	99.4%	99.3%
Opens	72,175,514	38,464	7,341	309,289	882,895	1,123,645	3,716,306	1,419,961	211,132	10,119,869	655,287	3,066,208	47,751	41,301,274	9,276,092
Open Rate	18.6%	18.1%	40.2%	14.4%	18.0%	11.4%	12.5%	23.9%	27.2%	17.8%	16.3%	17.8%	35.1%	19.3%	22.1%
Clicks	3,592,596	13,606	356	17,813	59,198	12,317	50,863	36,349	48,230	1,054,390	11,805	127,324	6,007	1,840,845	313,493
CTR	0.9%	6.4%	1.9%	0.8%	1.2%	0.1%	0.2%	0.6%	6.2%	1.9%	0.3%	0.7%	4.4%	0.9%	0.7%
CTOR	5.0%	35.4%	4.8%	5.8%	6.7%	1.1%	1.4%	2.6%	22.8%	10.4%	1.8%	4.2%	12.6%	4.5%	3.4%
Unsubs	736,962	83	-	3,548	5,951	10,792	53,844	1,881	6,352	68,167	626	10,645	17	512,730	62,326
Unsub Rate	0.19%	0.04%	0.00%	0.17%	0.12%	0.11%	0.18%	0.03%	0.82%	0.12%	0.02%	0.06%	0.01%	0.24%	0.15%
Bookings	16,511	71	12	248	394	189	518	488	583	6,872	171	658	175	5,475	657
Rm Nights	40,156	177	102	657	963	401	1,113	1,132	1,184	16,770	380	1,564	503	13,578	1,632
Revenue	6,020,010	20,714	16,002	100,545	197,310	57,967	164,607	219,574	157,222	2,498,068	74,302	224,807	75,493	1,973,862	239,539



March 2020 - May 2020

Executive Dashboard: CALA

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	Caribbean Islands	TOTAL	ATM Invites	ATM Other	Brand BPP	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
. Í	Sent	765,109	2,995	76	5,001	116	1,637	154,934	4,615	29,380	83	415,653	150,619
	Delivered	753,408	2,236	76	4,888	116	1,412	153,383	4,492	29,231	83	409,348	148,143
Ī	Delivery Rate	98.5%	74.7%	100.0%	97.7%	100.0%	86.3%	99.0%	97.3%	99.5%	100.0%	98.5%	98.4%
	Opens	168,653	683	28	1,030	30	372	30,143	626	6,088	35	90,793	38,825
	Open Rate	22.4%	30.5%	36.8%	21.1%	25.9%	26.3%	19.7%	13.9%	20.8%	42.2%	22.2%	26.2%
	Clicks	9,761	163	2	70	1	112	2,854	8	381	4	4,380	1,786
	CTR	1.3%	7.3%	2.6%	1.4%	0.9%	7.9%	1.9%	0.2%	1.3%	4.8%	1.1%	1.2%
	CTOR	5.8%	23.9%	7.1%	6.8%	3.3%	30.1%	9.5%	1.3%	6.3%	11.4%	4.8%	4.6%
	Unsubs	1,427	1	-	14	-	6	224	2	18	-	903	259
	Unsub Rate	0.19%	0.04%	0.00%	0.29%	0.00%	0.42%	0.15%	0.04%	0.06%	0.00%	0.22%	0.17%
ſ	Bookings	21					1	5		2		13	
	Rm Nights	72		·			1	14		2		55	
Ī	Revenue	12,601					58	3,026		200		9,317	

C	Central America	TOTAL	ATM Invites	ATM Other	Brand BPP	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
	Sent	3,476,688	16,214	299	23,821	147	10,712	1,108,927	66,475	180,584	428	1,750,144	318,937
	Delivered	3,410,317	9,635	299	23,411	147	9,110	1,096,249	64,073	179,606	425	1,712,406	314,956
	Delivery Rate	98.1%	59.4%	100.0%	98.3%	100.0%	85.0%	98.9%	96.4%	99.5%	99.3%	97.8%	98.8%
	Opens	785,206	3,169	164	5,851	51	2,570	200,086	10,264	39,952	163	440,596	82,340
	Open Rate	23.0%	32.9%	54.8%	25.0%	34.7%	28.2%	18.3%	16.0%	22.2%	38.4%	25.7%	26.1%
	Clicks	31,181	679	9	459	-	504	11,269	226	2,158	35	13,042	2,800
	CTR	0.9%	7.0%	3.0%	2.0%	0.0%	5.5%	1.0%	0.4%	1.2%	8.2%	0.8%	0.9%
	CTOR	4.0%	21.4%	5.5%	7.8%	0.0%	19.6%	5.6%	2.2%	5.4%	21.5%	3.0%	3.4%
	Unsubs	8,770	5	-	45	-	43	2,024	49	170	-	5,595	839
	Unsub Rate	0.26%	0.05%	0.00%	0.19%	0.00%	0.47%	0.18%	0.08%	0.09%	0.00%	0.33%	0.27%
	Bookings	86	3		6		1	42	2	4	1	27	
	Rm Nights	279	15		17		1	113	7	21	2	103	
ARRI	Revenue	39,030	3,480		1,592		160	10,877	895	2,118	36	19,872	

Executive Dashboard:

CALA

South America	TOTAL	ATM Invites	ATM Other	Brand BPP	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
Sent	3,908,360	12,273	231	19,411	164	9,383	1,194,527	48,757	153,568	355	2,030,966	438,725
Delivered	3,833,936	8,468	231	19,167	164	8,123	1,183,027	47,902	152,746	350	1,979,321	434,437
Delivery Rate	98.1%	69.0%	100.0%	98.7%	100.0%	86.6%	99.0%	98.2%	99.5%	98.6%	97.5%	99.0%
Opens	832,353	2,597	124	4,376	60	2,382	189,708	7,356	32,049	152	493,104	100,445
Open Rate	21.7%	30.7%	53.7%	22.8%	36.6%	29.3%	16.0%	15.4%	21.0%	43.4%	24.9%	23.1%
Clicks	31,624	606	6	438	3	557	11,324	155	2,249	16	12,668	3,602
CTR	0.8%	7.2%	2.6%	2.3%	1.8%	6.9%	1.0%	0.3%	1.5%	4.6%	0.6%	0.8%
CTOR	3.8%	23.3%	4.8%	10.0%	5.0%	23.4%	6.0%	2.1%	7.0%	10.5%	2.6%	3.6%
Unsubs	11,957	3	-	20	-	48	2,595	38	153	1	7,869	1,230
Unsub Rate	0.31%	0.04%	0.00%	0.10%	0.00%	0.59%	0.22%	0.08%	0.10%	0.29%	0.40%	0.28%
Bookings	42	2		3		3	28		1		4	1
Rm Nights	140	8		9		9	98		1		11	4
Revenue	21,745	807		1,128		508	16,609		34		1,273	1,386



Executive Dashboard: APAC

Asia	TOTAL	ATM Invites	ATM Other	Brand BPP	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
Sent	56,739,424	57,736	1,031	2	1,586	68,544	11,131,131	1,067,954	564,844	39,774	40,833,814	2,973,008
Delivered	51,733,466	47,605	1,030	2	1,584	54,055	10,735,281	974,022	563,146	38,651	36,403,135	2,914,955
Delivery Rate	91.2%	82.5%	99.9%	100.0%	99.9%	78.9%	96.4%	91.2%	99.7%	97.2%	89.1%	98.0%
Opens	6,617,018	11,230	425	•	444	10,968	1,161,350	88,081	87,841	13,990	4,583,108	659,581
Open Rate	12.8%	23.6%	41.3%	0.0%	28.0%	20.3%	10.8%	9.0%	15.6%	36.2%	12.6%	22.6%
Clicks	309,302	2,699	19	•	45	2,950	116,840	3,085	3,715	3,193	153,162	23,594
CTR	0.6%	5.7%	1.8%	0.0%	2.8%	5.5%	1.1%	0.3%	0.7%	8.3%	0.4%	0.8%
CTOR	4.7%	24.0%	4.5%	0.0%	10.1%	26.9%	10.1%	3.5%	4.2%	22.8%	3.3%	3.6%
Unsubs	76,579	12	-	-	1	223	14,119	339	426	10	54,262	7,187
Unsub Rate	0.15%	0.03%	0.00%	0.00%	0.06%	0.41%	0.13%	0.03%	0.08%	0.03%	0.15%	0.25%
Bookings	802	11	1			10	293	8	8	61	399	11
Rm Nights	1,638	23	1			22	659	12	21	136	736	28
Revenue	264,571	2,461	86			1,894	100,118	1,244	2,625	22,226	127,730	6,188

	Pacific Islands	TOTAL	ATM Invites	ATM Other	Brand BPP	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
	Sent	1,274,906	1,631	29	7	109	4,163	351,147	10,438	26,659	131	695,593	184,999
-	Delivered	1,253,396	1,247	29	6	109	3,096	346,625	10,357	26,507	131	683,242	182,047
	Delivery Rate	98.3%	76.5%	100.0%	85.7%	100.0%	74.4%	98.7%	99.2%	99.4%	100.0%	98.2%	98.4%
	Opens	232,072	362	11	-	23	651	48,015	1,808	4,678	51	132,853	43,620
	Open Rate	18.5%	29.0%	37.9%	0.0%	21.1%	21.0%	13.9%	17.5%	17.6%	38.9%	19.4%	24.0%
	Clicks	10,910	82	-	-	-	180	3,704	25	243	11	5,154	1,511
	CTR	0.9%	6.6%	0.0%	0.0%	0.0%	5.8%	1.1%	0.2%	0.9%	8.4%	0.8%	0.8%
	CTOR	4.7%	22.7%	0.0%	0.0%	0.0%	27.6%	7.7%	1.4%	5.2%	21.6%	3.9%	3.5%
	Unsubs	3,658	-	-	-	-	25	710	-	30	-	2,281	612
	Unsub Rate	0.29%	0.00%	0.00%	0.00%	0.00%	0.81%	0.20%	0.00%	0.11%	0.00%	0.33%	0.34%
	Bookings	32	·	·			1	20		2	7	1	1
RRIO"	Rm Nights	61	·	·			1	47		3	7	2	1
	Revenue	11,737					79	9,211		698	1,293	128	328
,-	-												•

Executive Dashboard: APAC

Antarctica	TOTAL	MAU	Moments	Solo	Traveler
Sent	789	237	8	481	60
Delivered	748	231	8	453	53
Delivery Rate	94.8%	97.5%	100.0%	94.2%	88.3%
Opens	128	32	-	87	8
Open Rate	17.1%	13.9%	0.0%	19.2%	15.1%
Clicks	7	4	0	3	0
CTR	0.9%	1.7%	0.0%	0.7%	0.0%
CTOR	5.5%	12.5%	0.0%	3.4%	0.0%
Unsubs	8	2	0	5	1
Unsub Rate	1.07%	0.87%	0.00%	1.10%	1.89%
Bookings					
Rm Nights					
Revenue					

Australia	TOTAL	ATM Invites	ATM Other	Brand BPP	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
Sent	6,889,214	13,389	427	2	402	15,996	1,915,633	412	202,563	985	3,677,806	1,061,599
Delivered	6,749,783	10,559	426	2	401	13,910	1,892,071	410	201,695	980	3,585,140	1,044,189
Delivery Rate	98.0%	78.9%	99.8%	100.0%	99.8%	87.0%	98.8%	99.5%	99.6%	99.5%	97.5%	98.4%
Opens	1,680,184	3,594	207	1	137	4,945	392,724	83	48,004	431	927,883	302,175
Open Rate	24.9%	34.0%	48.6%	50.0%	34.2%	35.5%	20.8%	20.2%	23.8%	44.0%	25.9%	28.9%
Clicks	62,858	905	8	=	3	1,140	24,781	5	1,767	59	22,301	11,889
CTR	0.9%	8.6%	1.9%	0.0%	0.7%	8.2%	1.3%	1.2%	0.9%	6.0%	0.6%	1.1%
CTOR	3.7%	25.2%	3.9%	0.0%	2.2%	23.1%	6.3%	6.0%	3.7%	13.7%	2.4%	3.9%
Unsubs	48,336	7	-	-	-	204	7,991	-	387	-	32,874	6,873
Unsub Rate	0.72%	0.07%	0.00%	0.00%	0.00%	1.47%	0.42%	0.00%	0.19%	0.00%	0.92%	0.66%
Bookings	101	4	2			5	53		5		29	3
Rm Nights	302	9	15			21	173		16		62	6
Revenue	51,415	1,545	886			3,171	31,858		3,032		9,756	1,168
	Sent Delivered Delivery Rate Opens Open Rate Clicks CTR CTOR Unsubs Unsub Rate Bookings Rm Nights	Sent 6,889,214 Delivered 6,749,783 Delivery Rate 98.0% Opens 1,680,184 Open Rate 24.9% Clicks 62,858 CTR 0.9% CTOR 3.7% Unsubs 48,336 Unsub Rate 0.72% Bookings 101 Rm Nights 302	Sent 6,889,214 13,389 Delivered 6,749,783 10,559 Delivery Rate 98.0% 78.9% Opens 1,680,184 3,594 Open Rate 24.9% 34.0% Clicks 62,858 905 CTR 0.9% 8.6% CTOR 3.7% 25.2% Unsubs 48,336 7 Unsub Rate 0.72% 0.07% Bookings 101 4 Rm Nights 302 9	Sent 6,889,214 13,389 427 Delivered 6,749,783 10,559 426 Delivery Rate 98.0% 78.9% 99.8% Opens 1,680,184 3,594 207 Open Rate 24.9% 34.0% 48.6% Clicks 62,858 905 8 CTR 0.9% 8.6% 1.9% CTOR 3.7% 25.2% 3.9% Unsubs 48,336 7 - Unsub Rate 0.72% 0.07% 0.00% Bookings 101 4 2 Rm Nights 302 9 15	Sent 6,889,214 13,389 427 2 Delivered 6,749,783 10,559 426 2 Delivery Rate 98.0% 78.9% 99.8% 100.0% Opens 1,680,184 3,594 207 1 Open Rate 24.9% 34.0% 48.6% 50.0% Clicks 62,858 905 8 - CTR 0.9% 8.6% 1.9% 0.0% CTOR 3.7% 25.2% 3.9% 0.0% Unsubs 48,336 7 - - Unsub Rate 0.72% 0.07% 0.00% 0.00% Bookings 101 4 2 Rm Nights 302 9 15	Sent 6,889,214 13,389 427 2 402 Delivered 6,749,783 10,559 426 2 401 Delivery Rate 98.0% 78.9% 99.8% 100.0% 99.8% Opens 1,680,184 3,594 207 1 137 Open Rate 24.9% 34.0% 48.6% 50.0% 34.2% Clicks 62,858 905 8 - 3 CTR 0.9% 8.6% 1.9% 0.0% 0.7% CTOR 3.7% 25.2% 3.9% 0.0% 2.2% Unsubs 48,336 7 - - - - Unsub Rate 0.72% 0.07% 0.00% 0.00% 0.00% Bookings 101 4 2 2 Rm Nights 302 9 15 -	Sent 6,889,214 13,389 427 2 402 15,996 Delivered 6,749,783 10,559 426 2 401 13,910 Delivery Rate 98.0% 78.9% 99.8% 100.0% 99.8% 87.0% Opens 1,680,184 3,594 207 1 137 4,945 Open Rate 24.9% 34.0% 48.6% 50.0% 34.2% 35.5% Clicks 62,858 905 8 - 3 1,140 CTR 0.9% 8.6% 1.9% 0.0% 0.7% 8.2% CTOR 3.7% 25.2% 3.9% 0.0% 2.2% 23.1% Unsubs 48,336 7 - - - 204 Unsub Rate 0.72% 0.07% 0.00% 0.00% 0.00% 1.47% Bookings 101 4 2 5 Rm Nights 302 9 15 21	Sent 6,889,214 13,389 427 2 402 15,996 1,915,633 Delivered 6,749,783 10,559 426 2 401 13,910 1,892,071 Delivery Rate 98.0% 78.9% 99.8% 100.0% 99.8% 87.0% 98.8% Opens 1,680,184 3,594 207 1 137 4,945 392,724 Open Rate 24.9% 34.0% 48.6% 50.0% 34.2% 35.5% 20.8% Clicks 62,858 905 8 - 3 1,140 24,781 CTR 0.9% 8.6% 1.9% 0.0% 0.7% 8.2% 1.3% CTOR 3.7% 25.2% 3.9% 0.0% 2.2% 23.1% 6.3% Unsubs 48,336 7 - - - 204 7,991 Unsub Rate 0.72% 0.07% 0.00% 0.00% 0.00% 1.47% 0.42% Bookings <td>Sent 6,889,214 13,389 427 2 402 15,996 1,915,633 412 Delivered 6,749,783 10,559 426 2 401 13,910 1,892,071 410 Delivery Rate 98.0% 78.9% 99.8% 100.0% 99.8% 87.0% 98.8% 99.5% Opens 1,680,184 3,594 207 1 137 4,945 392,724 83 Open Rate 24.9% 34.0% 48.6% 50.0% 34.2% 35.5% 20.8% 20.2% Clicks 62,858 905 8 - 3 1,140 24,781 5 CTR 0.9% 8.6% 1.9% 0.0% 0.7% 8.2% 1.3% 1.2% CTOR 3.7% 25.2% 3.9% 0.0% 2.2% 23.1% 6.3% 6.0% Unsubs 48,336 7 - - - 204 7,991 - Unsub Rate 0.</td> <td>Sent 6,889,214 13,389 427 2 402 15,996 1,915,633 412 202,563 Delivered 6,749,783 10,559 426 2 401 13,910 1,892,071 410 201,695 Delivery Rate 98.0% 78.9% 99.8% 100.0% 99.8% 87.0% 98.8% 99.5% 99.6% Opens 1,680,184 3,594 207 1 137 4,945 392,724 83 48,004 Open Rate 24.9% 34.0% 48.6% 50.0% 34.2% 35.5% 20.8% 20.2% 23.8% Clicks 62,858 905 8 - 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3 1,140 24,781 5 1,767 59 22,301 CTR 0.9% 8.6% 1.9% 0.0% 0.7% 8.2% 1.3% 1.2% 0.9% 6.0% 0.6% CTOR 3.7% 25.2% 3.9% 0.0% 2.2% 23.1% 6.3% 6.0% 3.7% 13.7% 2.4% Unsubs 48,336 7 204 7,991 - 387 - 32,874 Unsub Rate 0.72% 0.07% 0.00% 0.00% 0.00% 1.47% 0.42% 0.00% 0.19% 0.00% 0.92% Bookings 101 4 2 5 5 53 5 5 29 Rm Nights 302 9 15 2 21 173 16 62</td>	Sent 6,889,214 13,389 427 2 402 15,996 1,915,633 412 Delivered 6,749,783 10,559 426 2 401 13,910 1,892,071 410 Delivery Rate 98.0% 78.9% 99.8% 100.0% 99.8% 87.0% 98.8% 99.5% Opens 1,680,184 3,594 207 1 137 4,945 392,724 83 Open Rate 24.9% 34.0% 48.6% 50.0% 34.2% 35.5% 20.8% 20.2% Clicks 62,858 905 8 - 3 1,140 24,781 5 CTR 0.9% 8.6% 1.9% 0.0% 0.7% 8.2% 1.3% 1.2% CTOR 3.7% 25.2% 3.9% 0.0% 2.2% 23.1% 6.3% 6.0% Unsubs 48,336 7 - - - 204 7,991 - Unsub Rate 0.	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Executive Dashboard: EMEA

4-	Europe	TOTAL	ATM Invites	ATM Other	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
•	Sent	19,964,264	81,045	1,093	697,821	36,537	4,591,336	212,380	926,918	5,219	11,396,820	2,015,095
	Delivered	19,388,005	59,449	1,090	693,315	33,215	4,540,262	206,715	922,194	5,188	10,931,341	1,995,236
	Delivery Rate	97.1%	73.4%	99.7%	99.4%	90.9%	98.9%	97.3%	99.5%	99.4%	95.9%	99.0%
	Opens	5,772,332	20,765	587	143,746	13,759	1,079,980	49,952	260,163	2,634	3,548,377	652,369
	Open Rate	29.8%	34.9%	53.9%	20.7%	41.4%	23.8%	24.2%	28.2%	50.8%	32.5%	32.7%
	Clicks	198,387	4,653	24	2,085	3,335	71,369	3,005	11,999	231	76,397	25,289
	CTR	1.0%	7.8%	2.2%	0.3%	10.0%	1.6%	1.5%	1.3%	4.5%	0.7%	1.3%
	CTOR	3.4%	22.4%	4.1%	1.5%	24.2%	6.6%	6.0%	4.6%	8.8%	2.2%	3.9%
Ī	Unsubs	111,774	21	-	1,654	242	12,923	244	1,040	2	88,583	7,065
Ī	Unsub Rate	0.58%	0.04%	0.00%	0.24%	0.73%	0.28%	0.12%	0.11%	0.04%	0.81%	0.35%
	Bookings	472	16		17	19	229	2	34	7	111	37
	Rm Nights	1,378	42		30	37	751	6	71	33	325	83
	Revenue	241,156	6,753		4,454	4,738	141,120	679	13,204	3,599	46,254	20,355

Middle East	TOTAL	ATM Invites	ATM Other	Cobrand Acquisition Mastercard	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
Sent	7,864,852	22,808	192	351,997	644	15,730	2,387,376	3,635	231,255	1,454	3,758,611	1,091,148
Delivered	7,712,354	18,461	192	346,056	640	12,696	2,359,341	3,554	230,419	1,448	3,668,770	1,070,775
Delivery Rate	98.1%	80.9%	100.0%	98.3%	99.4%	80.7%	98.8%	97.8%	99.6%	99.6%	97.6%	98.1%
Opens	1,674,701	5,044	91	46,867	211	3,438	379,903	685	49,758	629	873,467	314,608
Open Rate	21.7%	27.3%	47.4%	13.5%	33.0%	27.1%	16.1%	19.3%	21.6%	43.4%	23.8%	29.4%
Clicks	62,183	935	6	1,816	11	548	23,336	23	2,383	97	24,776	8,252
CTR	0.8%	5.1%	3.1%	0.5%	1.7%	4.3%	1.0%	0.6%	1.0%	6.7%	0.7%	0.8%
CTOR	3.7%	18.5%	6.6%	3.9%	5.2%	15.9%	6.1%	3.4%	4.8%	15.4%	2.8%	2.6%
Unsubs	22,648	8	-	652	-	74	5,042	-	213	-	13,218	3,441
Unsub Rate	0.29%	0.04%	0.00%	0.19%	0.00%	0.58%	0.21%	0.00%	0.09%	0.00%	0.36%	0.32%
Bookings	86	2		1		1	54		2	3	21	2
Rm Nights	393	2	•	1		1	315		2	3	55	14
Revenue	62,823	93		89		48	50,483		93	138	8,307	3,571

Executive Dashboard: EMEA

Africa	TOTAL	ATM Invites	ATM Other	Cobrand Other	LPM	MAU	METT	Moments	Promotions	Solo	Traveler
Sent	3,515,052	7,360	60	228	9,599	999,035	196	75,964	373	1,973,526	448,710
Delivered	3,393,043	5,520	60	228	7,518	983,156	191	75,277	357	1,882,626	438,109
Delivery Rate	96.5%	75.0%	100.0%	100.0%	78.3%	98.4%	97.4%	99.1%	95.7%	95.4%	97.6%
Opens	674,944	1,397	22	63	1,827	134,538	47	14,718	134	407,565	114,633
Open Rate	19.9%	25.3%	36.7%	27.6%	24.3%	13.7%	24.6%	19.6%	37.5%	21.6%	26.2%
Clicks	31,291	324	3	4	515	11,235	3	961	33	14,001	4,212
CTR	0.9%	5.9%	5.0%	1.8%	6.9%	1.1%	1.6%	1.3%	9.2%	0.7%	1.0%
CTOR	4.6%	23.2%	13.6%	6.3%	28.2%	8.4%	6.4%	6.5%	24.6%	3.4%	3.7%
Unsubs	9,384	3	-	-	40	1,880	•	51	-	6,253	1,157
Unsub Rate	0.28%	0.05%	0.00%	0.00%	0.53%	0.19%	0.00%	0.07%	0.00%	0.33%	0.26%
Bookings	40	3			3	16		4		13	1
Rm Nights	124	9			7	60		12	•	35	1
Revenue	15,115	1,018			240	6,315		883		6,629	30



Executive Dashboard: N/A (Country Unknown)

N/A	TOTAL	Cobrand Other	LPM	MAU	METT	Moments	Solo
Sent	1,054,226	123	113,091	37,847	6,380	6,453	890,331
Delivered	1,005,035	123	112,240	37,022	6,264	6,395	842,991
Delivery Rate	95.3%	100.0%	99.2%	97.8%	98.2%	99.1%	94.7%
Opens	342,071	23	29,780	6,634	1,240	1,325	303,069
Open Rate	34.0%	18.7%	26.5%	17.9%	19.8%	20.7%	36.0%
Clicks	12,455	1	7,462	241	21	58	4,672
CTR	1.2%	0.8%	6.6%	0.7%	0.3%	0.9%	0.6%
CTOR	3.6%	4.3%	25.1%	3.6%	1.7%	4.4%	1.5%
Unsubs	7,292	-	145	93	5	6	7,043
Unsub Rate	0.73%	0.00%	0.13%	0.25%	0.08%	0.09%	0.84%
Bookings	89		86	1			2
Rm Nights	138		127	4			7
Revenue	13,627		12,806	276			544



Email Channel

Recommendations



"Brands that **engage** and **act now** are building a unique trust capital that will live long after the crisis and won't be forgotten."

- Marc Mathieu, Senior VP, Strategic Customer Transformation & Innovation At Salesforce



Channel Opportunities

- Maintain a healthy list and improve program KPIs
 - 1. Expand eAppend tactics to acquire new contacts; potentially 700K
 - 2. Create a channel plan for each mailing category that helps manage the inbox experience and improves scheduling processes & business partner expectations; plan should include...
 - KPIs or desired outcomes
 - Who to target (or not)
 - Cadence/frequency caps
 - Disengagement thresholds
 - 3. Measure the effectiveness of driving bookings by tracking stay activity for the emailable audience each month
 - Broaden re-engagement tactics that reach out to lapsed bookers



Channel Opportunities

Increase Relevancy & Refine Segmentation

- Use the channel plan to map the customer journey & inbox experience from the member's point of view
- Personalize messages for those with and without stay activity
 - Re-capture cancelled leisure reservations; encourage local travel and/or future dream trips (version for luxury stayers)
 - Promote the re-opening of resorts and all-inclusive locations like the Gaylord Hotels (self-contained, room service/a la carte)
 - Drive leisure stays from historical business travelers without stays; use earned points for a local trip or dream vacation
 - Retain audiences that transacted during the crisis and maximize engagement
- Continue to engage those that are not ready to travel
 - Share positive feedback from recent travelers by collecting comments or reviews; collect either from social listening tactics or asking Elite members with recent stay activity
 - Inspire with interactive content: videos (culinary, events, destinations), virtual tours, engaging travel stories, and travel quizzes
- Promote high engaging content from Phase 1 during the Phase 2 period
 - Use contact history to target audiences (previous email recipient, opener, clicker)
 - Optimize content with Wylei technology to increase click rates



EVARADIE	CATEGORY	(Business Partner) (Email Channel)		Freierred rangetting	Cadefice & Frequency	Attrition Thresholds
EXAMPLE DI ANI-	MAU	Revenue	Open Rate	All Members	1 per month	Pause sending to consecutive (3 months) non-openers
CHANNEL PLAN:	Offers and Packages	Revenue	Open Rate	Active members & non-members (openers, stayers), Cardholders	1 per month	Pause sending to consecutive (3 months) non-openers
	LPM AUTO	Bookings	Open Rate	All Members	Daily	Monitor unsubscribe counts and rates
Document email categories & KPIs	Solo	Varies	Open Rate	Active members (openers, stayers), Cardholders	Varies, but typically 3-6 per month (possible reminder sent weeks later)	Monitor unsubscribe counts and rates
List recommended targeting based on	Promotions	Revenue	CTOR	All Members	Varies, but typically 1 per month with daily registration confirmations	Monitor unsubscribe counts and rates
past campaign	ATM	Revenue	CTOR	Most Members, especially openers	Daily	Monitor unsubscribe counts and rates
engagement	Moments	Redemptions	CTOR	Active members (openers + stayers), Upper Elites, Cardhold h Balance	2 per month (bi-weekly)	Pause sending to consecutive (3 months) non- openers Revisit targeting and frequency if unsub counts reach XX and/or unsub rates reaches 0.XX%
Use data to identify email frequency and	Cobrand: Acquisition	New Accounts	CTOR	Action me rs not her (ope ayers)	1 per week	Pause sending to consecutive (3 months) non- openers Revisit targeting and frequency if unsub counts reach XX and/or unsub rates reaches 0.XX%
disengagement thresholds	Cobrand: ECM	Spend	Open Rate	Card ers	1 per week (can be less at times)	Monitor unsubscribe counts and rates
tillesiloids	METT	Revenue	CTOR	Most ged Openers, All Stayers, Cardholders	1 per week	Monitor unsubscribe counts and rates
5. Use document to plan the inbox	Brand BPP	Impressions	Open Rate	Most Engaged Openers, Past Brand & Category Stayers, Email Sign-Ups, Cardholders	1 per week	Pause sending to consecutive (3 months) non-openers
experience	Escapes	Revenue	CTOR	Most Engaged Openers, Active Stayers, Cardholders	U.S. = 1 per week International = 2 per month (biweekly)	Pause sending to consecutive (3 months) non- openers Revisit targeting and frequency if unsub counts reach XX and/or unsub rates reaches 0.XX%
	Boutiques	Purchase Revenue	Open Rate	Previous Openers, Active Stayers, Cardholders, Past Boutiques Purchasers	1 per month	Pause sending to consecutive (3 months) non- openers Revisit targeting and frequency if unsub counts reach XX and/or unsub rates reaches 0.XX%
	REGIONAL SOLO	Revenue	CTOR	Most Engaged Openers, Active Stayers, Cardholders	1 per month	Pause sending to consecutive (3 months) non-openers
27 ©2019 MARRIOTT INTERNATION	Traveler	Traffic	CTOR	Active members & non-members	1 per week	Pause sending to consecutive (3 months) non-openers

(openers, stayers)

Preferred Targeting

Cadence & Frequency

1 per week

Attrition Thresholds

Pause sending to consecutive (3 months) non-openers

EMAIL

Primary KPI

Primary KPI

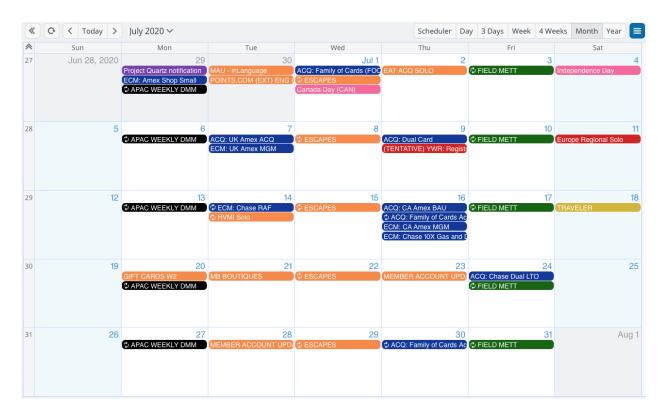
MAP THE CUSTOMER JOURNEY

Plan for a weekly inbox mix of desired outcomes: inspire, educate, and drive bookings

 Consider how these messages will compliment the daily automated emails

Use data to improve the experience

- Which days are high engagement days (opens, clicks, bookings)?
- When do key segments respond?
- For example, Traveler deploys on a higher traffic day, Saturday





Broaden re-engagement tactics that reach out to lapsed bookers

- Send a targeted reactivation message to high-value members that recaptures lost or potentially lost revenues
 - Target cardholders and lower Elite levels that book leisure travel (Silver and Gold members)
 - Identify customers with canceled leisure reservations from Feb through June 2020
 - Identify customers that typically have leisure stays from Feb through June, as well as other typical seasonal travelers
- Subject line and email copy should acknowledge the decline in travel activity which may have been impacted by the pandemic and encourage booking again
 - Similar tone to an Abandoned Search campaign
 - Call-to-action examples: still here, come back, rooms are ready now
 - For those with canceled reservations, insert the city name and encourage re-booking
 - For typical seasonal travelers, encourage booking their seasonal trip early and take advantage of flexible cancelation policies



Example Reactivation Series:

Initial Email

+

Reminder Email

Resend the reminder email 7 days later to those that opened, but did not click

Targeted Resend

Sent 7 days after Initial email to nonopeners of the Initial email, plus those that opened, but did not click

Drive sense of urgency to book seasonal trip (early for some) in subject line & pre-header; also reinforce global promo deadline

Change SL for opened, no click group & recognize they opened: "Still Interested?"

Header

Reminder Hero:

Geo-targeted travel inspiration (road trip, parks)

Travel Again CTA

Global promo reminder (personalized)

Combined Cleanliness and Travel Flexibility

Footer

Header

Reminder Hero:

Geo-targeted trainspiration (road trainspiration)

Travel Ac

Gly o reminder onalized)

Combined Cleanliness and Travel Flexibility

Footer

Header

Initial Hero:

Appealing landmark image Dynamic return destination Come Back CTA

Commitment to Clean

Flexible Travel

Global promo (personalized)

Footer

Other Channel Opportunities

- Encourage members to update or create an online account
- Update email brief to include past engagement and desired KPIs; discuss full funnel reporting needs upfront
- Lift click KPIs by ensuring communications are personalized and lead with contextual relevance
 - Is there a clear reason for opening in the subject line?
 - Does the message feel personalized?
 - Are resends targeted and does the content need updating to reflect a reminder message?
 - Is there a clear call-to-action aligned with the click-through experience?
- Develop a test and learn plan that meets business objectives and drives conversion







Encourage members to update or create an online account

Benefits:

- Keeps the database up-to-date with current email addresses and communication preferences
- Improves member retention through an ongoing re-engagement strategy



- Add profile reminder to MAU and follow-up in 72-hrs. with a solo to non-openers; have a tone that shows we care and are providing value & service
- Target members using the Profiler flag
 - Update audience = Member has Y flag + 0 emails opened in the last 90 days
 - Create audience = Member has N or EMPTY flag + 0 emails opened in the last 90 days

Flag	Values				
PROFILER	Υ				
PROFILER	N				
PROFILER	[EMPTY]				

Broader re-engagement strategy

- Create a win back email series that emphasizes the importance of email and encourages ongoing engagement
- Future enhancement: send a verification email to confirm profile update and/or email collection
- See Appendix for recommendation



Industry Examples: Update Preferences

Example module for MAU

Alaska Airlines: Preferences module in newsletter

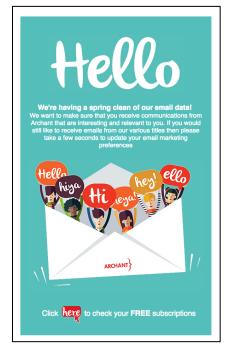
Update your email address, set preferences, and sign up for deals from your departure city.

Update preferences

Example Solo email

Archant Publishing:

Subject Line: Update your preferences





ADDITIONAL DATA OPPORTUNITIES

Existing Data:

- Customer Lifetime Value (CLV)
- Contact history (email engagement history)
- Program engagement and tenure
- Project Orange segments (e.g. WHPH, TSAT)
- Channel dominant (e.g. owned, OTA)
- Season dominant (e.g. Fall, Summer)
- Brand dominant
- Brand category dominant (e.g. Premium, Select)
- Hotel category dominant (e.g. Cat 5 or above)
- International bound traveler
- Business vs. Leisure dominant
- Promo participant
- Deal Seeker

Using 3rd Party Data:

- Adara TVS
- Luxury traveler score (CX)
- Infogroup
- PeopleCloud
- Modern data platform (data modeling)

