

### MARCH 2017 MARRIOTT REWARDS EMAIL PROGRAM REVIEW

May 5th, 2017



## TABLE OF CONTENTS

- Mar '17 Email Program Summary
  - Key Storyline Summary
  - Program Summary & Trends
  - Key Storylines
  - Testing Summary
  - Key Takeaways
- Mar '17 Email Campaign Reviews
  - eNews
  - Hotel Specials
  - Destinations
  - Solos
  - Lifecycle
  - Project Orange



# MARCH 2017 EMAIL PROGRAM SUMMARY



Drove 14% more traffic YoY driven from 2nd highest mailing volume since 2012

436 K clicks were driven for Mobile App Sweepstakes by eNews, Solo, and Hotel Specials

Members showed positive click engagement with:

- Multiple personalized content in eNews (again)
- Hotel Specials Field Offers & an increase in offers displayed

**Destinations** generated the **2**<sup>nd</sup> **most clicks** in the past year leveraging Summer theme, regional targeting and best practice layout

**Spring MegaBonus reminders** leveraged multiple tactics to maximize registration & bookings

**Lifecycle** updates continued with Buyback, Near level, Renewers & Onboarding and Welcome

**Test Summary**: Offer copy, image testing, subject line optimization



#### MARCH 2017 EMAIL PROGRAM REVIEW: EXECUTIVE DASHBOARD

				Hotel					
		Program	eNews	Specials	Dest.	Solos	Lifecycle	MRCC	METT
	Audience*	20.0 M							
	Addience	+4.7%							
a a	Total	114.7 M	14.4 M	10.4 M	12.4 M	50.6 M	7.0 M	13.9 M	6.0 M
Audience	Delivered	36.2%	22.7%	2.5%	15.0%	79.8%	29.4%	15.4%	1.3%
	Unsub Rate	0.15%	0.12%	0.17%	0.13%	0.12%	0.24%	0.24%	0.26%
		-0.1 pts	-0.2 pts	0.0 pts	-0.2 pts	-0.2 pts	-0.4 pts	-0.1 pts	0.1 pts
	Delivery Rate	99%	99%	99%	100%	99%	97%	99%	96%
	Delivery Nate	0.7 pts	-0.1 pts	2.8 pts	0.3 pts	0.9 pts	-0.2 pts	-0.4 pts	-0.1 pts
	Open Rate	21.8%	20.9%	19.0%	22.2%	21.0%	29.5%	22.7%	23.4%
	Орен касе	-1.4 pts	0.9 pts	-0.2 pts	-0.3 pts	-3.8 pts	-4.6 pts	1.7 pts	-1.0 pts
	Opens	25.0 M	3.0 M	2.0 M	2.8 M	10.6 M	2.1 M	3.2 M	1.4 M
벋	Opens	28.1%	28.4%	1.5%	13.4%	52.5%	12.1%	24.5%	-2.9%
Engagement	Click Rate	1.9%	2.8%	1.5%	1.7%	1.7%	5.3%	0.7%	1.2%
gag	Click Rate	-0.4 pts	0.0 pts	-0.2 pts	0.6 pts	-1.2 pts	-1.0 pts	-0.0 pts	0.4 pts
ū	Unique Clicks	2.1 M	399.1 K	153.4 K	210.1 K	850.1 K	368.0 K	95.0 K	70.4 K
	Unique Clicks	14.2%	23.8%	-10.8%	82.9%	5.6%	9.1%	15.2%	54.1%
	Click to Open	8.6%	13.2%	7.8%	7.6%	8.0%	17.8%	3.0%	5.0%
	Rate	-1.0 pts	-0.5 pts	-I.I pts	2.9 pts	-3.6 pts	-0.5 pts	-0.2 pts	1.8 pts
	Rookings	44.1 K							3.1 K
	Bookings	-19.2%							21.9%
	Revenue	\$14.0 M							\$1.1 M
Financial	Revenue	-21.2%							20.7%
Fina	Conversion Rate	2.1%							4.5%
	Conversion Rate	-0.8 pts							-1.2 pts
	Bookings per	0.4							0.5
	Delivered(K)	-40.6%	-58.8%	-31.8%	-17.8%	-44.8%	-49.1%	-11.3%	20.3%
* 0	alculated using Ma	allelle Onese	work at	A serious loss	40.00	NI M	L C		

<sup>\*</sup> Calculated using Mailable Openers\*\* from Active, Inactive, and Non Member Counts

\*\* Total Mailable minus anyone who has not clicked/opened an email in past 15 months

Note: Error in Omniture financials CTO% decreased 11%, however delivery & open increases led to 14% increase in YoY clicks

**eNews** delivery was +20% YoY & CTO% nearly flat ft Mobile Swps

**Hotel Specials** CTO% was a 6-month high with middle offer

**Destinations** Summer theme Open% was flat but CTO% increased 61% YoY

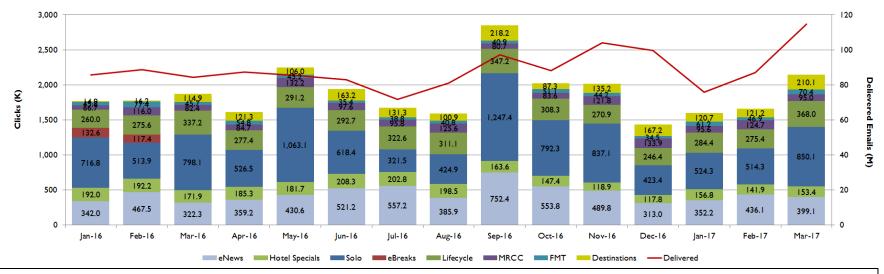
YoY **Solos** Open% & CTO% fell due to non-booking CTAs

**Lifecycle Open%** fell 13% YoY; Existing member welcome error & Incent Redeem 6-month refresh

MRCC featured 100 K offer



## HIGHEST SOLO VOLUME MONTH IN 15 MOS



#### **March Key Solo Mailings**

Mar '17: Mobile App Sweeps

MB Last Chance Reg Reminder

Freddie's Reminder

RewardPlus Elevated Offer

Marriott Vacation Club

**Delivered / Clicks** 

10.9 M / 204 K

7.7 M / 166 K

9.2 M / 121 K

10.7 M / 118 K

7.3 M / 98 K

<u>Delivered / Clicks</u>

Mar '16: ShopMarriott Sweeps

Freddie's Reminder 1

MB Reg Reminder

MB Achievement

11.1 M / 386 K 11.2 M / 174 K

1.6 M / 73 K

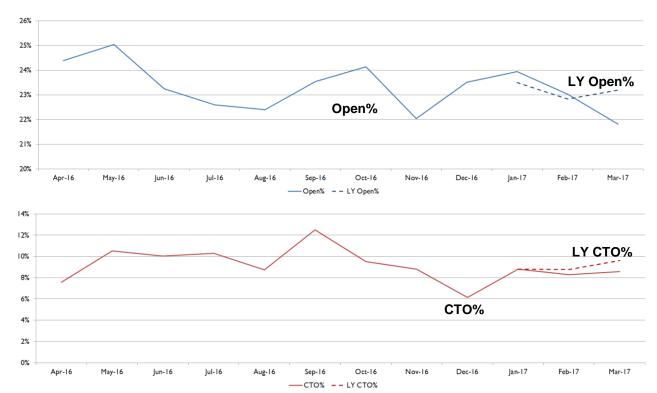
79 K / 43 K

9 K / 43 K

Warrioff EWARDS.

KEWARDS.

## HIGH VOLUME BUT LOW ENGAGEMENT SOLOS DECREASED OPEN% & CTO%



## **Open%** was the lowest since Jan '16

- March delivery volume was the highest since Jan '16
- Below avg Open% from MVC & Freddie Awards Reminder

CTO% was down 11% YoY and 7% below the 12-month average; below avg campaigns

- Hotel Specials
- Mobile App Sweep
- MVC
- Rewards Plus Solos

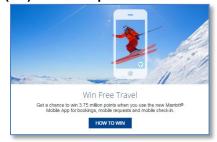


## KEY STORYLINES



## MOBILE APP SWEEPS WAS SUPPORTED WITH THREE TOUCHPOINTS

#### (3/7) eNews Top Offer: 226 K clicks



Similar clicks to MegaBonus

#### (3/17) Solo: 204 K clicks



vs other Sweeps?

(3/28) Hotel Specials module: 5 K clicks



Fatigue by the 3<sup>rd</sup> touch?

Mobile App Sweepstakes	Delivered	Clicks
eNews Mar '17	14.4 M	226.4 K
Solo	11.0 M	204.3 K
Hotel Specials Mar '17	10.4 M	4.9 K
Total	35.7 M	435.7 K

#### eNews: MegaBonus-like clicks

54% of total clicks

#### Lower KPIs vs other Solo

Sweepstakes Solos	Delivered	Open%	сто%
Mobile App (Mar '17)	11.0 M	23.5%	7.9%
Courtyard NFL (Oct '16)	9.9 M	19.2%	2.6%
Cruises Only (Sep '16)	7.5 M	18.1%	20.7%
ShopMarriott (Mar '16)	11.1 M	22.4%	15.5%

 Only Mobile App sweeps had eNews preceding Solo

## Relatively low clicks in Hotel Specials suggest fatigue

- Consider later touches to leverage urgency
- Higher placement may have increased click engagement



## CONCRETE DETAILS OF THE SWEEPSTAKES SOLO GENERATED A HIGHER OPEN%

#### Winning Subject line

Win 3.75 Million Points 32.5% Open%

Win Free Travel for Life
30.9% Open%

Continued trend that specific details generate higher response

## Final\* Open% was 23.5% suggesting:

- This email generated an in immediate response\*\*
- There are behavioral patterns to time of day engagement

Lower volume emails may benefit from time of day testing

\* Winning Open% was from cut-off time of Test & Roll

\*\* Some campaigns' Open% rate is lower than final Open%



## ENEWS SHOWED POSITIVE ENGAGEMENT TRENDS

**Freddie's** (Top Offer 2) generated the most clicks of any non-promotional content in this section (e.g. Atlantis offer, NFL Experience, Road Trip)

#### Redeem Points: Higher engagement trend in March/April

- Shop with Points generated the 2<sup>nd</sup> most Rewards section clicks
- Targeting Moments continued to generate higher click engagement

Hamilton (150K+ pts) 0.10% Click%

Rock & Roll Hall of Fame (75K-149K pts) 0.03% Click%

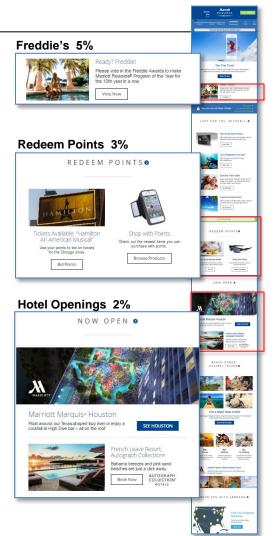
New Experiences (<75K pts) 0.02% Click%

Note: Overall engagement to this section was less than in Feb '17

#### Hotel Openings generated 4% more clicks than section avg

- Striking imagery
- Targeting destinations by US & ROTW

Continued to generate incremental gains through targeted content



### **ENEWS UNDERPERFORMING CONTENT**

Cash+Points: 7% less clicks than the avg milestone in Account Module

New icon did not appear to increase click engagement

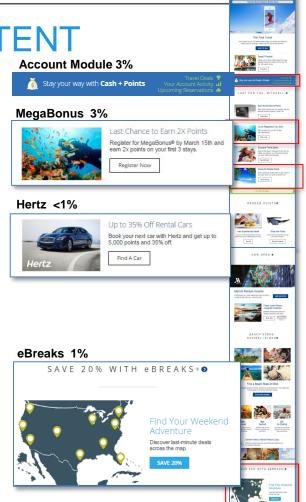
**MegaBonus Spring '17** - less than half the clicks when typically featured in Rewards

Consistent with engagement in other months & campaigns

Hertz offer generated 78% lower clicks MoM

- May not have had 100% rotation
- Did not feature discount in CTA nor personalized headline (as in Feb)

New **eBreaks** creative generated half the click volume as 11-mo avg



### CTO% WAS THE HIGHEST SINCE SEP '16

#### Field Offers click engagement increased compared to recent months

Generated the most clicks since Sep '16 and the highest % of clicks since Feb '16

#### Consider opportunities to increase number of offers to maximize click engagement

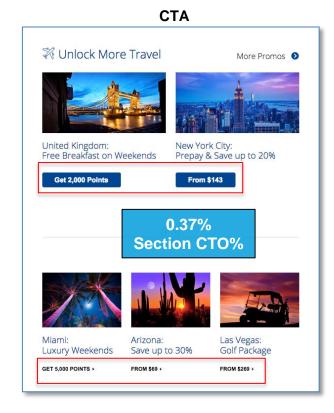
- 1) Addition of **Middle Offer** (20% Resort Offer) generated incremental clicks
- First Middle Offer since Nov '16
- Previous Middle Offers have been MegaBonus, Flash Offers; Resort Offer generated the least clicks of any Middle Offer
- 2) The number of offers/content in curated offers section influences click engagement
- Getaways ft 2 pieces of content & generated 28% fewer clicks than 12 month avg
- Experiences ft 5 offers and generated 15% higher click volume than 12 month avg

eBreaks generated 40% fewer clicks than 12 month avg



## OFFER DETAILS IN **HEADLINE** GENERATED **35% HIGHER CTO%** THAN IN CTA

Headline W Unlock More Travel United Kingdom: New York City: Get 2,000 Points From \$143 **Book Now Book Now** 0.50% **Section CTO%** Miami: Las Vegas Golf: Arizona: From \$269 Get 5,000 Points From \$67 BOOK NOW + BOOK NOW BOOK NOW >



Experiences section tested offer value in Headline vs CTA

**Headline** generated 35% higher CTO% than **CTA** at the section level

Note: CTA Value generated a slightly higher (0.3%) CTO% at the campaign level



### 2<sup>ND</sup> MOST CLICKS IN THE PAST YEAR

#### Engagement to the content we want

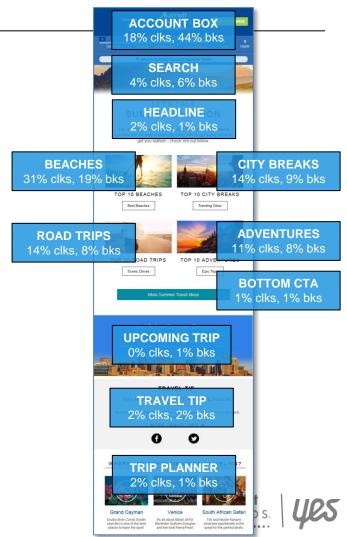
- Account Box :lowest % clicks since Jul '16, Search 2<sup>nd</sup> lowest
- Top 10 section generated the highest % of clicks and click volume since Jul '16
- Highest traffic day for Traveler's

#### Click-centric focus in design & copy

- 2-up design (similar to successful Sept and Dec Destinations)
- Minimal copy, Lists may not need supporting copy

#### Top 10 Beaches generated the most engagement (as usual)

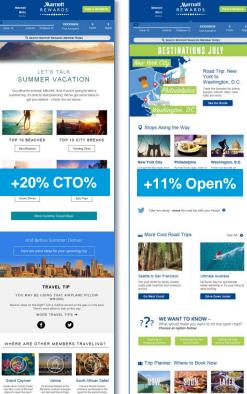
- > 2x click volume of any other Top 10 content
- Most clicked piece of content since Jul '16



#### MAR '17 US/ROTW VERSIONS GENERATED HIGHER CTO% VS JUL'16

US Mar'17

Jul '16 East



Mar'17 generated significantly higher CTO% than April with the same type of targeting

- More recommendations (4 Top 10 lists) with greater breadth of travel opportunities
- Easier to consume? 3 distinct sections vs 6
- Less copy



Jul '16

### "FOMO" MAY BE POWERFUL COPY FOR US AUDIENCE

US Mar'17 Jul '16



#### US/ROTW responded uniquely to subject lines

Mar '17 ROTW generated a higher Open% than Jul'16

- Mar '17: Jim, Let's Talk Vacation
- Jul '16: Jim, Don't Miss This Road Trip!

But Jul '16 US generated a higher Open rate

#### Mar'17

- Jim, Let's Talk Summer Vacation
- Here's Where You Should Go This Summer
- 40 Best Summer Vacation Ideas

#### Jul'16

- · Jim. Don't Miss This Road Trip!
- 3 Ultimate Summer Road Trips
- A Your Ultimate Road Trip Guide

**Consider FOMO for future subject lines** 

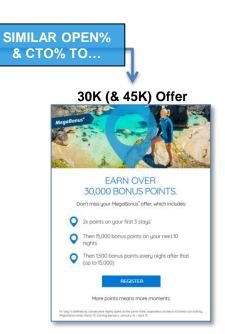


## MEMBERS WITH AN ELIGIBLE STAY RECEIVING BASE OFFER RESPONDED WELL TO REMINDERS

#### Base Offer with Eligible Stays







Base Offer + Stay remained a highly responsive segment of the base offer; vs Base:

- 29% higher Open%
- 214% higher CTO%

Performance may be inherent to the segment or due to the targeted copy

Establishing a control group would help answer:

Did targeting content increase their response?



## NO COMPELLING EVIDENCE TO THE BENEFIT OF DYNAMIC AND URGENT SUBJECT LINE

#### MegaBonus Last Chance Registration Reminder

2017 Subject line

1 Day Left: Register for [45,000] Points
20.6% Open%

This Reminder went out to **5x** the audience, likely impacting Open%

2016 Subject line

There's Still Time to Earn Your Free Night
53.2% Open%

## Why did Open% favor 2016?

- Different offer structure
- 5x delivery volume difference

## Could 2017 have been better?

 Open% decrease from Reminder to Last Chance Reminder was less in 2017 (7% vs 9%)

A/B subject line test would provide concrete results



## 1<sup>ST</sup> LAST CHANCE BOOKING REMINDER SOLO DROVE HIGH RESPONSE

#### High interest and booking response

- 55% Open%, 2x greater than program avg
- 9.4% Conv%, 4x greater than program avg

#### Personalized status update was the best subject line

Your MegaBonus Status So Far (96.6%)

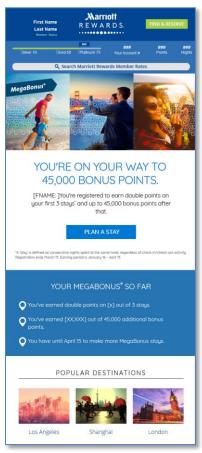
Next Steps for Your MegaBonus (91.7%)

You're Registered: 2x Points (84.0%)

#### Relevant content

- Featured module that contained progress tracker
- Popular destinations (based on M.com data)

Consider hold out group to understand incremental gains from this touchpoint





## UPDATES CONTINUED TO MAINTAIN OPEN% IMPROVEMENT

	2016 Subject Line	New Subject Line	Open% Lift vs 2016 Avg.
Series 1	How to Use Your Rewards Account	Monday Tip 1 of 4: Manage Your Account	-0.3%
Series 2	How to Earn Points: No Travel Required	Monday Tip 2 of 4: Your Points Guide	12.4%
Series 3	Let's Plan Your Next Trip	Monday Tip 3 of 4: Indulge Within Reach	5.4%
Series 4	You Have 50 M New Friends	Monday Tip 4 of 4: Connect With Us	16.2%

#### Updates

- Deployed Monday
- Sequencing in SL
- SL copy updates

March was first full month of data since updates

3<sup>rd</sup> highest Open% since launch

 Sequencing & subject line updates appeared to help Open rates

CTO% was the 2<sup>nd</sup> lowest since launch, **suggesting an opportunity to improve content** 



## WELCOME SERIES SUBJECT LINE UPDATES CONTINUED TO NEGATIVELY IMPACT OPEN%

	Previous	New Subject	Open% Lift vs
	Subject Line	Line (Mar '17)	2016 Avg.
Welcome	Welcome to Marriott Rewards	Welcome to Marriott Rewards [FNAME]!	-13.6%
EES1	Personalize Your Experience: Tip 1 of 3	Tip 1 of 3: Personalize Your Account	-12.2%
EES2	Earn and Redeem Points: Tip 2 of 3	Tip 2 of 3: Get More From Your Points	-13.7%
EES3	Get Our best Available Rage: Tip 3 of 3	Tip 3 of 3: Get the Lowest Price	-12.4%

Subject line changes

- Moved up sequencing
- Updated Subject lines

Subject line & partial content updates on 2/7

Lowest Open% since Jan '16 for the campaign & individual emails

Recommend subject line optimization & revisiting placement of sequencing

NOTE: In March, Welcome Points delivery volume was ~37% above average for campaign and individual Emails which may have influenced performance



## MINOR DESIGN UPDATES DID NOT IMPROVE KPIS

2016 2017





- New image, bullet points
- Updated CTA

Lifecycle: El BuyBack To		Delivered	Open%	сто
	2017	312.0 K	37.2%	17.7%
	2016	355.0 K	38.0%	19.9%
Δ		-12.1%	-2.2%	-11.15
Lifecycle: El BuyBack Sil		Delivered	Open%	сто
	2017	193.9 K	32.9%	12.6%
	2016	201.6 K	31.9%	15.3%
Δ		-3.9%	3.1%	-17.89
Lifecycle: El BuyBack G		Delivered	Open%	сто
· ·		Delivered 81.2 K	<b>Open%</b> 44.8%	<b>CTO</b> %
· ·	old			
	o <mark>ld</mark> 2017	81.2 K	44.8%	24.3%
BuyBack G	old 2017 2016 ite	81.2 K 107.3 K	44.8% 44.9% -0.4%	24.3% 23.0%
BuyBack G	old 2017 2016 ite	81.2 K 107.3 K -24.3%	44.8% 44.9% -0.4%	24.3% 23.0% 5.5%
BuyBack G	2017 2016 ite	81.2 K 107.3 K -24.3% Delivered	44.8% 44.9% -0.4% Open%	24.3% 23.0% 5.5%

Open% decreased 2% YoY despite leveraging the same subject line:

<u>SL</u>: Keep your [LEVEL] Elite status for [YEAR]

### Overall CTO% decreased 11% YoY

 Exception: Gold version saw a YoY CTO% increase of 5.5%

Audience composition may have influenced YoY performance

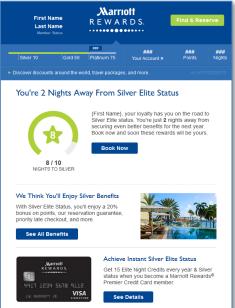
 As suggested by difference audience sizes

More aggressive changes may be required to create positive impact

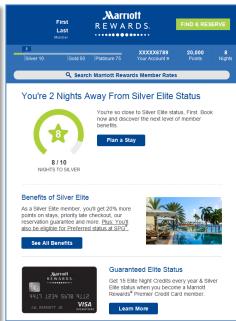


#### UPDATES APPEARED TO DECREASE KPIS

#### **Original Version**



#### **Updated Copy**



Lifecycle: Near Level Total	Delivered	Open%	сто%
Mar '17	28.0 K	45.6%	15.6%
2016 Average	48.5 K	49.5%	17.5%
Δ	-42.3%	-7.8%	-10.9%
Lifecycle: Near Level Silver	Delivered	Open%	сто%
Mar '17	16.2 K	43.8%	16.7%
2016 Average	26.2 K	44.6%	19.1%
Δ	-38.3%	-2.0%	-12.8%
Lifecycle: Near Level Gold	Delivered	Open%	сто%
	Delivered	Open% 47.3%	CTO%
Level Gold			
Level Gold Mar '17	10.0 K	47.3%	13.4%
Level Gold Mar '17 2016 Average	10.0 K 15.0 K -33.2%	47.3% 52.0% -8.9%	13.4% 14.4%
Level Gold  Mar '17 2016 Average  A  Lifecycle: Near	10.0 K 15.0 K -33.2%	47.3% 52.0% -8.9%	13.4% 14.4% -7.0%
Level Gold  Mar '17 2016 Average   Lifecycle: Near Level Platinum	10.0 K 15.0 K -33.2% Delivered	47.3% 52.0% -8.9% Open%	13.4% 14.4% -7.0%

### 2 indicators performance decreased

- Both Open% and CTO% fell YoY with the update
- Feb, pre-update, did not experience the same negative YoY changes (Open% increased while CTO% fell 12% vs 21%)

### Open% decreased YoY across all elite status

- Previous SL: [LEVEL] Elite Status is within your reach
- <u>Current SL</u>: You're [X] Nights Away from [LEVEL] Elite Status

#### CTO% fell YoY for all versions

Updates seem unlikely factors

## Recommendations planned for Lifecycle update



- Simplified top copy
- Updated CTAs
- SPG preferred status copy

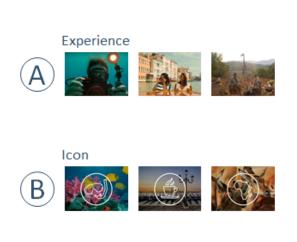
## MARCH TESTING SUMMARY

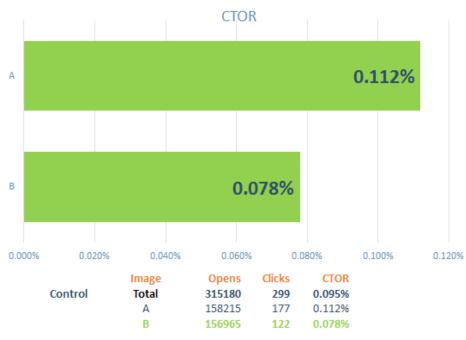
- ✓ HOTEL SPECIALS VALUE/PRICE PLACEMENT
- ✓ DESTINATIONS TRIP PLANNER IMAGE
- SUBJECT LINE OPTIMIZATION



## IMAGES GENERATED A HIGHER CTO% WITHOUT ICONS



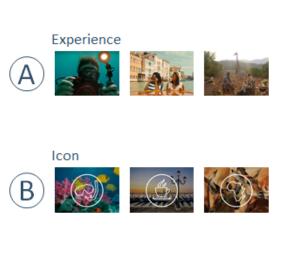






## GREATER IMPACT WITH MORE VISIBILITY









### SUBJECT LINE TESTING

#### Mobile App Sweeps Solo:

- Win 3.75 Million Points (32.5%)\*
- Win Free Travel for Life (30.9%)

#### **Hotel Specials**:

- Jim's/Your April Travel Deals (11.2%)\*
- Jim, Save 20% with April Travel Deals (10.1%)

#### **Freddie Awards Reminder Solo:**

- Reminder: Cast Your Vote Today (0.9%)\*
- Vote Now Polls Close Soon! (0.8%)
- Time is Running Out: Vote Today! (0.7%)

#### **Descriptors of winning subject line:**

That's a lot of points, concrete value

Personalized, simple (current champion)

Potential fatigue with 20% off?

"Reminder" in copy, personalized



### SUBJECT LINE TESTING

#### MB Last Chance Booking Reminder Solo:

- Your MegaBonus Status So Far (96.6%)\*
- Next Steps for Your MegaBonus (91.7%)
- You're Registered: 2x Points (84.0%)

#### **US Destinations**:

- Jim, Let's Talk Summer Vacation (7.5%)\*
- Here's Where You Should Go This Summer (6.9%)
- 40 Best Summer Vacation Ideas (6.8%)

#### **ROTW Destinations**:

- Jim, Let's Talk Vacation (11.1%)\*
- Holiday Trip Planner: Top 10 Beaches, Cities & More (9.9%)
- 40 Best Holiday Travel Ideas (9.8%)

\*Results are statistically significant

#### **Descriptors of winning subject line:**

Personal status update

Personalized, collaborative, conversational

Personalized, collaborative, conversational



## KEY TAKEAWAYS



Continue to target individual module content in **eNews** to generate positive gains

Explore opportunities to increase offers and content in **Hotel Specials** 

New **eBreaks** creative may not be resonating in eNews & Hotel Specials

Continue to leverage and build on successful trends in **Destinations** 

- 2-up design
- Beach content
- Lists may not need supporting copy, supports simple design execution

#### From recent **lifecycle** updates

- Lifecycle updates for Welcome series & Incent redemption by end of June
- Content optimization should be the priority when Onboarding is updated
- A/B testing **Buybac**k can help isolate which changes are most productive

#### Leverage the following to motivate response

- "Fear of missing out " in subject lines generated high open rates
- Urgency messaging is an opportunity when sends are closer to end dates
- Time of day testing for smaller volume sends



## INDUSTRY INSIGHTS



## SPG ACCOUNT LINKAGE

Persistent support in modules and as notifications

You haven't linked your SPG and Marriott Rewards® accounts. Link accounts >







## CONSISTENT MARCH THEMES: EASTER, SPRING BREAK & FREDDIE'S AWARDS

#### **Easter**





Spring Into Savings

UP TO 15% OFF OVER THE APRIL HOLIDAYS



Escape this season, and take advantage of our hottest rates over the spring holidays (April 11-18). Plan your visit to Ottawa, Toronto, Chicagoland and Halifax, and join in local family activities such as egg hunts, festive brunches and much more.









#### **Spring Break**



required at check-in to guarantee

Check out our featured hotels and

beginning planning your vacation

Baster Sunday Leaco More & Book Name



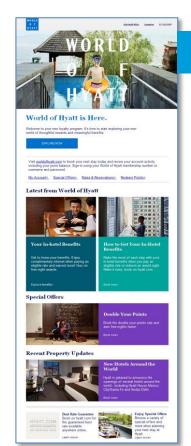


R E W A R



#### CONTINUED LOYALTY PROGRAM REBRANDING MESSAGING





Announcement with Full Detail



#### SPG Pro Member Newsletter

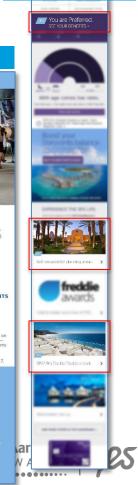
### SPG PRO: BONUS POINTS FOR EXEC ASSTS

Dedicated communications for promotions, acquisition (series), dedicated "eNews"





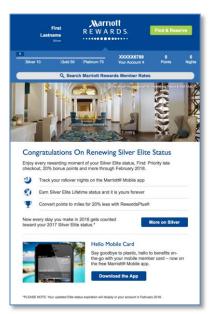




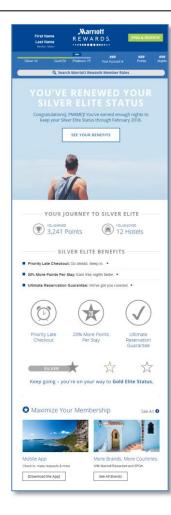
## **APPENDIX**



### HIGHEST CTO% SINCE JAN '16 WITH REDESIGN



Lifecycle: Renewers	Delivered	Open%	сто%
Mar '16	76.4 K	61.7%	18.4%
Apr '16	52.6 K	61.7%	19.3%
May '16	50.7 K	63.3%	19.7%
Jun '16	48.5 K	66.0%	19.4%
Jul '16	66.0 K	66.9%	19.5%
Aug '16	58.0 K	66.4%	20.8%
Sep '16	51.2 K	66.6%	20.3%
Oct '16	58.8 K	65.7%	20.4%
Nov '16	44.8 K	64.8%	21.4%
Dec '16	11.7 K	63.8%	22.1%
Jan '17	103.4 K	61.3%	17.5%
Feb 'I7	71.4 K	60.2%	16.5%
Mar '17	73.1 K	62.4%	24.1%
Average	56.6 K	64.4%	19.9%



A redesigned Renewers campaign launched

- Personalized
- Primary focus on benefits

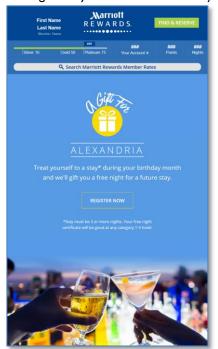
Overall campaign CTO% was the highest since Jan '16

 April will provide the first full month of results for the redesigned versions



## BIRTHDAY OFFER GENERATED SIMILAR KPIS TO WHEN THEY LAUNCHED

3+ Nights Stay: Celebrate Your Birthday With a Free Night 📬



0							
Lifecycle: Birthday Offer	Delivered	Bookings	Revenue	Open%	сто%	Conv%	Bk/ Del (K)
3+ Nights Offer	70.5 K	395	\$131.1 K	44.5%	27.3%	4.6%	5.6
Fri/Sat Night Offer	69.4 K	85	\$20.4 K	29.0%	19.4%	2.2%	1.2
February '17	139.9 K	475	\$151.0 K	36.8%	24.2%	3.8%	3.4
3+ Nights Offer	68.3 K	473	\$205.2 K	45.1%	26.6%	5.8%	6.9
Fri/Sat Night Offer	67.5 K	87	\$30.6 K	29.8%	20.7%	2.1%	1.3
March '17	135.8 K	560	\$235.8 K	37.5%	24.3%	4.5%	4.1

Open rate showed large discrepancy suggesting different targeting

Birthday Offer maintained their KPIs from February launch

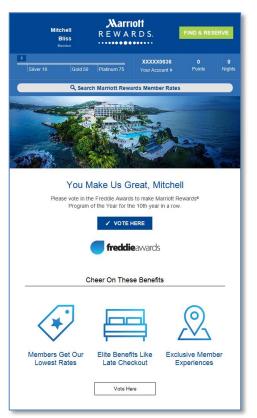
## 3+ Nights offer generated higher Open%\*, CTO%, and Conv%

 Fri/Sat Night offer may still have value if it is driving incremental leisure stays

\*Note: Open% showed significant difference despite the same SL used for both offers



## TO MAXIMIZE FREDDIE'S VOTES, SEND REMINDER TO FULL AUDIENCE



Freddie's Reminder Solo	Delivered	Open%	сто%
2017	9.3 M	11.7%	11.2%
2016	11.2 M	20.9%	7.5%
2015	2.5 M	14.1%	16.9%
2014	1.0 M	30.3%	15.8%
2012	3.0 M	24.1%	9.8%

2016 Reminder generated more clicks than 2017 sending a reminder to the full audience

## Including previous openers may help maximize engagement

- '16 reminder was resent to all initial solo recipients, whereas '17 excluded openers
- '16 reminder generated 200 K clicks while '17 generated 121 K
- It is possible some of these clicks may have been from previous openers

A subject line test was conducted; winning subject line leveraged reminder & personalization

- Reminder: Cast Your Vote Today (0.9%)
- Vote Now Polls Close Soon! (0.8%)
- Time is Running Out: Vote Today! (0.7%)



# MARCH 2017 MR CAMPAIGN REVIEWS



## CLICKS INCREASED 24% YOY DUE TO INCREASED DELIVERY AND OPEN%

Program eNews Core

		Program	eNews	Core	Ю
	Total	114.7 M	14.4 M	12.9 M	1.5 M
	Delivered	36.2%	22.7%	21.3%	36.5%
ence	Unsub Rate	0.15%	0.12%	0.13%	0.07%
Audience	Onsub Rate	-0.1 pts	-0.2 pts	-0.2 pts	-0.1 pts
	Daliana Bata	99%	99%	99%	100%
	Delivery Rate	0.7 pts	-0.1 pts	-0.1 pts	-0.1 pts
	0 0	21.8%	20.9%	20.2%	27.1%
	Open Rate	-1.4 pts	0.9 pts	0.8 pts	1.2 pts
	0	25.0 M	3.0 M	2.6 M	402.3 K
날	Opens	28.1%	28.4%	26.5%	42.9%
Engagement	Click Rate	1.9%	2.8%	2.5%	5.5%
gage	Click Nate	-0.4 pts	0.0 pts	-0.3 pts	2.7 pts
ш	Unique Clicks	2.1 M	399.1 K	317.5 K	81.6 K
	Onique Clicks	14.2%	23.8%	9.0%	164.3%
	Click to Open	8.6%	13.2%	12.2%	20.3%
	Rate	-1.0 pts	-0.5 pts	-2.0 pts	9.3 pts
	D. II.	44.1 K	5.0 K	3.9 K	1.1 K
	Bookings	-19.2%	-49.4%	-51.5%	-40.9%
	Revenue	\$14.0 M	\$1.7 M	\$1.3 M	\$392.6 K
ncial	Revenue	-21.2%	-46.9%	-48.1%	-42.4%
Financial	Conversion Rate	2.1%	1.3%	1.2%	1.4%
	Conversion Nate	-0.8 pts	-1.8 pts	-1.5 pts	-4.9 pts
	Bookings per	0.4	0.4	0.3	0.8
	Delivered(K)	-40.6%	-58.8%	-60.0%	-56.7%
		_			

eNews deliveries increased 22.7% YoY and click volume increased 23.8%

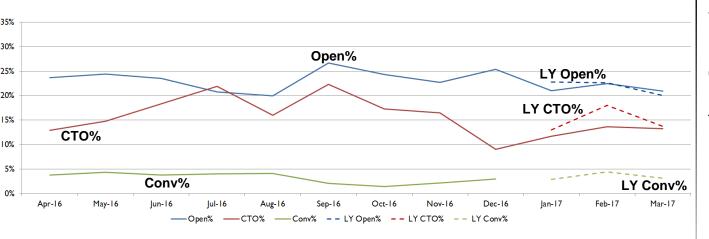
Open% increased 5% YoY, but 9% below 12-month average

 Primary Subject line promoted Mobile Sweeps

CTO% was 15.1% below 12-month average



## MAR '17 ENEWS EMAIL KPI TRENDS



March is typically a low email KPI month

Open% was 8.8% below 12month average, but up 4.6% YoY

CTO% was 15.1% below 12-month average, nearly flat YoY



#### MAR '17 ENEWS SECTIONS

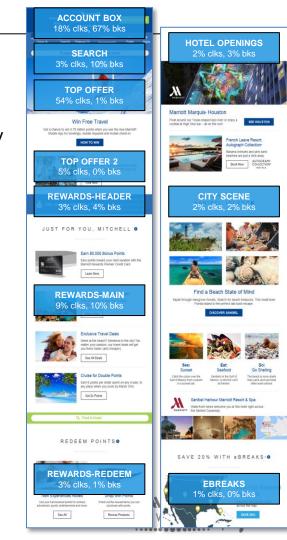
eNews generated 86.3K fewer clicks than the 12 month avg; March is typically a low month for click engagement

 Account Box and Search click volume were the lowest since Jan '16 with March '16 generating near lows

Mobile App Sweeps generated above average click engagement

As a Top Offer generated a 27% higher % of clicks than avg Top Offers

Freddie's in Top Offer 2 generated more clicks than any non-promotional content in this section (Atlantis offer, NFL Experience, Road Trip)



#### MAR '17 ENEWS SECTIONS

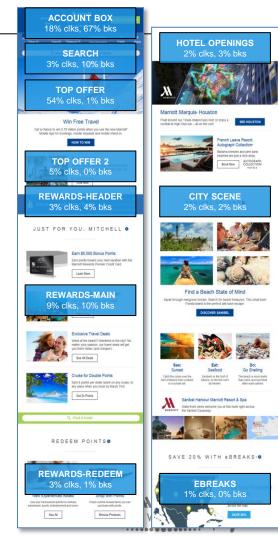
Rewards section generated 23K fewer clicks and 15% lower % of clicks than 12 month avg

- MegaBonus generated less than half the 2016 avg click volume compared to previous months in Rewards
- March Rewards header generated 58% fewer clicks than 12 month average
  - o Cash + Points generated 7% less click engagement compared to avg milestone

City Scene featured Sanibel Island and generated the most clicks & highest % of clicks to this section since Jan '16

Hotel Openings targeted US & ROTW offers and generated 4% more clicks than section 12 month average

The new eBreaks module generated half the 11 month avg click volume and a 39% lower % of clicks



MAR '17 ENEWS REWARDS SECTION ANALYSIS

**19.0 K** 345 BKS

Targeting Moments continued to generate higher click engagement

Hamilton (150K+ pts)
 0.10% Click%

Rock & Roll Hall of Fame (75K-149K pts)
 0.03% Click%

New Experiences (<75K pts)</li>
 0.02% Click%

Note: Overall engagement to this section was less than in Feb '17

"Shop with Points" Product Redemption offer generated the 2<sup>nd</sup> most Rewards section clicks despite being featured in the lowest position

MoM, Hertz offer generated a 78% lower % of clicks

February Offer featured % off in CTA and leveraged a personalized headline



#### CTO% WAS THE HIGHEST SINCE SEP '16

Hotel

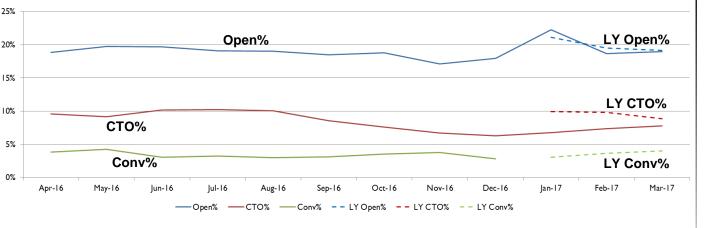
			Hotel		
		Program	Specials	Core	PO
	Total	114.7 M	10.4 M	9.0 M	1.4 M
	Delivered	36.2%	2.5%	-0.6%	28.1%
ence	Unsub Rate	0.15%	0.17%	0.18%	0.14%
Audience	Onsub Nate	-0.1 pts	0.0 pts	0.0 pts	0.0 pts
	Dalbara Bata	99%	99%	99%	100%
	Delivery Rate	0.7 pts	2.8 pts	2.7 pts	3.5 pts
	- B.	21.8%	19.0%	18.3%	23.3%
	Open Rate	-1.4 pts	-0.2 pts	-0.3 pts	-0.5 pts
		25.0 M	2.0 M	1.7 M	319.6 K
ı	Opens	28.1%	1.5%	-2.1%	25.1%
Engagement	Click Rate	1.9%	1.5%	1.4%	2.2%
าธูลธูเ	Click Rate	-0.4 pts	-0.2 pts	-0.2 pts	-0.3 pts
ŭ	Unique Clieke	2.1 M	153.4 K	123.5 K	29.9 K
	Unique Clicks	14.2%	-10.8%	-15.1%	13.2%
	Click to Open	8.6%	7.8%	7.5%	9.3%
	Rate	-1.0 pts	-I.I pts	-I.I pts	-1.0 pts
	5 1.	44.1 K	4.9 K	3.5 K	1.4 K
	Bookings	-19.2%	-30.1%	-33.4%	-20.5%
	D	\$14.0 M	\$1.6 M	\$1.1 M	\$462.6 K
ncial	Revenue	-21.2%	-31.9%	-33.9%	-26.4%
Financial	Conversion Rate	2.1%	3.2%	2.8%	4.7%
	Conversion Rate	-0.8 pts	-0.9 pts	-0.8 pts	-2.0 pts
	Bookings per	0.4	0.5	0.4	1.0
	Delivered(K)	-40.6%	-31.8%	-33.0%	-37.9%

Hotel Specials deliveries increased 3% YoY while click volume decreased 11%

CTO% was the highest since Sep '16 but was 7% below 12-month average



## MAR '17 HOTEL SPECIALS EMAIL KPI TRENDS



Open% was up 1.4% MoM but slightly below 12-month avg; a subject line test was conducted:

- Your April Travel Deals (11.2%)
- Save 20% with April Travel Deals (10.1%)



#### MARCH '17 HOTEL SPECIALS CORE LINK ANALYSIS

Overall click volume was 8% below 12 month average

Field Offers click engagement increased compared to recent months

Generated the most clicks since Sep '16 and the highest % of clicks since Feb '16

20% Resort offer in the Middle Offer generated 52% less clicks as when other promotional content was featured

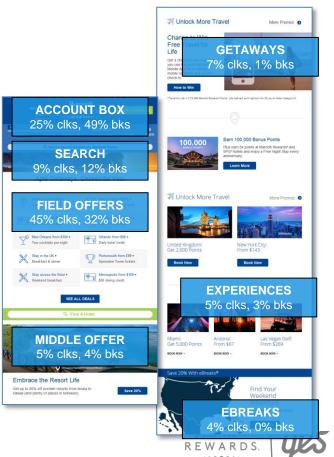
Could MegaBonus have been featured?

Getaways generated 28% fewer clicks than 12 month avg but featured less content then previous months

Experiences generated 15% higher click volume than 12 month avg and 23% higher % of clicks

- NY offer generated the most clicks
- Arizona offer generated the 2<sup>nd</sup> most clicks
  - 3.4X the click volume of Las Vegas Offer which was a reverse from when both were featured together
  - When both cities were featured in similar positions in Apr '16, Vegas generated 5.6X more clicks than Arizona which may have been due to the type of variety

eBreaks generated 39.6% fewer clicks than 12 month average

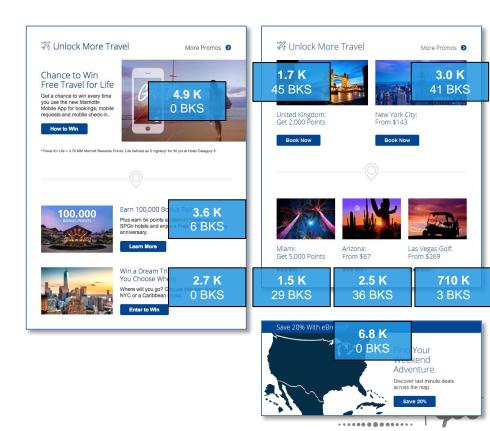


### MAR '17 HOTEL SPECIALS LINK ANALYSIS

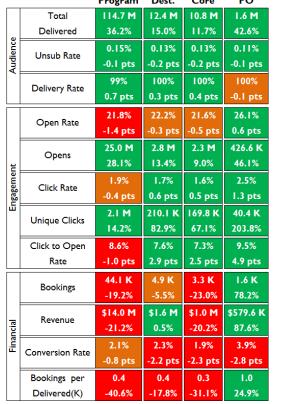
#### **Observations**

Most clicked content:

•	eBreaks	6.8 K
•	Mobile App Sweeps	4.9 K
•	MRCC	3.6 K
•	NYC	3.0 K
•	Win a Dream Trip	2.7 K
•	Arizona	2.5 K



## DESTINATIONS CTO% WAS THE 2<sup>ND</sup> HIGHEST SINCE JAN'16 Program Dest. Core PO



Destinations deliveries increased 15% YoY and click volume increased 83%

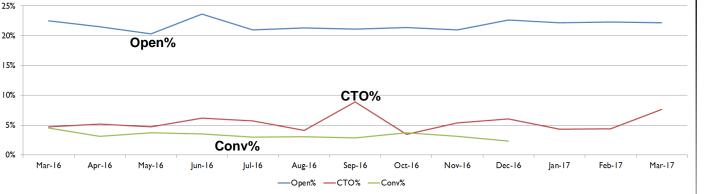
March generated the 2<sup>nd</sup> highest CTO% since Jan '16

Summer Travel was kicked off for the US, part of a 3 month theme

Note: YoY comparisons are apples to apples as Concierge converted to monthly mailing to full audience



### MAR '17 DESTINATIONS EMAIL KPI TRENDS



Open% fell 1.4% YoY, but was 2.2% above 12-month average; separate subject line tests were conducted for US and ROTW versions

#### <u>US</u>:

- Let's Talk Summer Vacation (7.5%)
- Here's Where You Should Go This Summer (6.9%)
- 40 Best Summer Vacation Ideas (6.8%)

#### **ROTW:**

- Let's Talk Vacation (11.1%)
- Holiday Trip Planner: Top 10 Beaches, Cities & More (9.9%)
- Beaches, Cities & More (9.9%)
  40 Best Holiday Travel Ideas (9.8%)

March generated the 2<sup>nd</sup> highest CTO% since Jan '16



#### MARCH '17 DESTINATIONS CORE LINK ANALYSIS

Destinations generated the most click engagement since Jul '16

High engagement to body content: Account Box lowest % clicks since Jul '16, Search 2<sup>nd</sup> lowest

#### Majority of clicks to Top 10 content

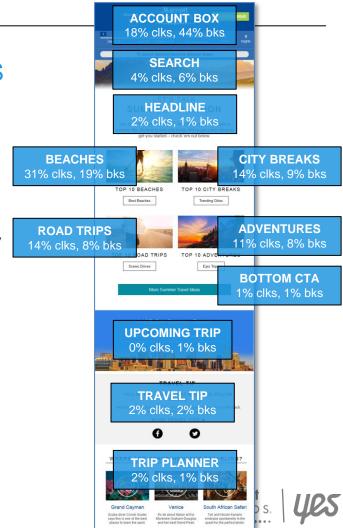
- Top Offer section generated the highest % of clicks and click volume since Jul '16
- Top 10 Beaches' generated > 2x click volume of any other Top 10 content & more than any piece of content since Jul '16
  - Beach-based content has continually generated the more section clicks than other types of content

Upcoming Trip Module did not generate the same engagement as in February

 Module Click% decreased 39% MoM despite an increase in members eligible to see the module

Middle Offer and Bottom offer generated 11.9K and 2.0K fewer clicks than the 12 month average respectively

 Venice generated the most section clicks (38.1%), while South Africa and Grand Cayman generated 31% of section clicks







US Destinations	Delivered	Open%	сто%	ROTW Destinations	Delivered	Open%	сто%	
March '17	9.8 M	21.1%	7.6%	March '17	2.7 M	26.1%	7.6%	ì
July '16	10.0 M	23.4%	6.3%	July '16	1.3 M	25.4%	5.3%	

March Destinations theme was 'Summer Vacation'; a 'Vacation' ROTW version was developed for international relevancy

 In July '16, Destinations was split into US East/West Coast & ROTW road trip themes

Compared to July '16, US audience generated a 9.8% lower Open% while ROTW audience generated a 2.8% higher Open%:

#### **ROTW Subject Lines:**

- Mar '17: Jim, Let's Talk Vacation
- Jul '16: Jim, Don't Miss This Road Trip!

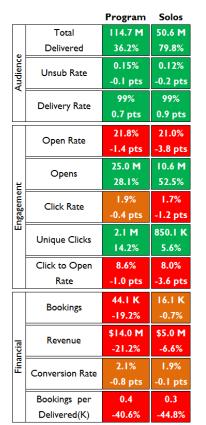
#### **US Subject Lines:**

- Mar '17: Jim, Let's Talk Summer Vacation
- Jul '16: Jim, Don't Miss This Road Trip!

Content seemed to resonate more with both audiences in March '17 than in July '16, as CTO% increased in both segments



## YOY CLICKS ONLY INCREASED 6% DESPITE AN 80% INCREASE IN DELIVERED



Solo deliveries increased 80% YoY and clicks increased 6%

March generated the lowest Open% since Jan '16

 Freddie Award Reminder Open% % was 44.4%
 below March Solo average

CTO% was down -31.5% MoM and -11.1% YoY

 Mobile App Sweeps, Vacation Club, and RewardsPlus mailings accounted for 57% of Solos and generated low Solo click to open rates



#### MOBILE APP SWEEPSTAKES

Sweepstakes Solos	Delivered	Open%	сто%
Mobile App (Mar '17)	11.0 M	23.5%	7.9%
Courtyard NFL (Oct '16)	9.9 M	19.2%	2.6%
Cruises Only (Sep '16)	7.5 M	18.1%	20.7%
ShopMarriott (Mar '16)	11.1 M	22.4%	15.5%



Open% was in line with prior sweepstakes; a subject line test was conducted:

- Win 3.75 Million Points (32.5%)
- Win Free Travel for Life (30.9%)

CTO% for Mobile App Sweeps solo was far lower than similar sweepstakes solos (Shop Marriott, Summer Promo..)

- Mobile App was announced in a core communication prior to solo
- CTA was more informative than actionable:
  - Mobile: "Learn More"
  - Summer: "Sweet! Sign Me Up"
  - Shop: "Enter to Win"

Mobile Apps Sweeps CTO% was 209% higher than Courtyard NFL Sweeps solo

 NFL Sweepstakes was featured in, but was not the main focus of the Solo

Mobile Apps Sweeps CTO% was 62% lower than Cruises Only solo

 CruisesOnly Sweepstakes did not require booking to enter



#### REWARDSPLUS ELEVATED OFFER

First Name

April + October 2016

RewardsPlus Solos	Delivered	Open%	сто%
Mar '17	10.7 M	22.9%	4.8%
Oct '16	218.2 K	46.2%	28.8%
Apr '16	185.0 K	46.3%	30.2%

Rewards Plus

Double Your Status With Rewards Plus

Vow Marrett Rewards Plus Status gives be shown the property of the propert

Choose Your

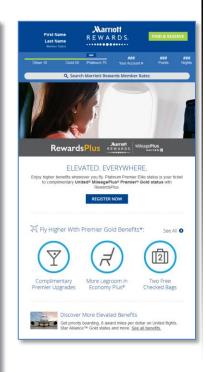
More Benefits for You

You'll also enjoy the fast lane at the airport with Premier
Accessed princity airport services, earn seven award miles per
dollar on United flights, and more.

on the day of your departure with Complimentary Premier®

REWARDS

March 2017

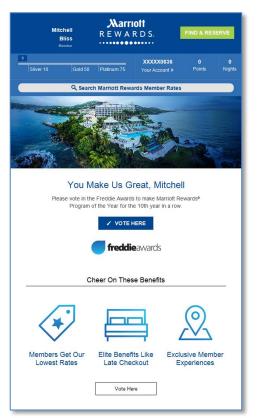


RewardsPlus Elevated Offer Solo sent 3 different versions: 1) Platinum premier, 2) Platinum elite, & 3) Gold/silver/basic

Delivery volume size was ~50X higher than 2016 solos likely influencing KPIs generated



## TO MAXIMIZE FREDDIE'S VOTES, SEND REMINDER TO FULL AUDIENCE



Freddie's Reminder Solo	Delivered	Open%	сто%
2017	9.3 M	11.7%	11.2%
2016	11.2 M	20.9%	7.5%
2015	2.5 M	14.1%	16.9%
2014	1.0 M	30.3%	15.8%
2012	3.0 M	24.1%	9.8%

2016 Reminder generated more clicks than 2017 sending a reminder to the full audience

Including previous openers may help maximize engagement

- '16 reminder was sent to all initial solo recipients, whereas '17 reminder was not sent to openers of the 1st email
- '16 reminder generated 200 K clicks while '17 generated 121 K

A subject line test was conducted; winning subject line leveraged reminder & personalization

- Reminder: Cast Your Vote Today (0.9%)
- Vote Now Polls Close Soon! (0.8%)
- Time is Running Out: Vote Today! (0.7%)



## SPRING '17 MEGABONUS LAST CHANCE REGISTRATION REMINDER

	hance Registration ninder <b>S</b> olos	Delivered	Bookings	Revenue	Open%	сто%	Conv%	Bk/ Del (K)
Spring '16		1.5 M	1.9 K	\$592.8 K	53.2%	7.3%	3.3%	1.3
Spring '17		7.7 M	2.6 K	\$791.4 K	20.6%	10.4%	1.5%	0.3
	Base Offer	6.9 M	1.4 K	\$439.0 K	20.0%	7.9%	1.3%	0.2
	Base Offer + Stay(s)	427.3 K	409	\$114.5 K	25.8%	24.8%	1.5%	1.0
	30K Offer	329.6 K	587	\$189.8 K	27.5%	27.1%	2.4%	1.8
	45K Offer	43.8 K	158	\$51.4 K	28.2%	34.7%	3.7%	3.6

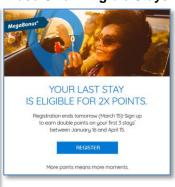
**Base Offer** 



REGISTER

More points means more moments

**Base Offer: Eligible Stays** 



30K (& 45K) Offer



Spring '17 Last Chance Registration Reminder sent 6.2M more Emails than Spring '16 and generated a 41.8% higher CTO%

Base Offer Members that had a stay eligible for MB bonus were targeted with a message and generated Open% & CTO% similar to higher value segments

Establishing a control group would help determine the lift from this targeting

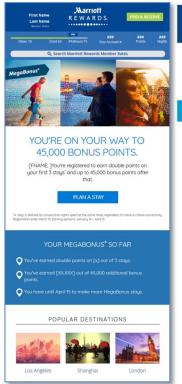


### SPRING '17 MEGABONUS REGISTRATION REMINDER SUMMARY

Spring '17 MB Registration	Delivered	Bookings	Revenue	Open%	сто%	Conv%	Bk/
Reminder Solos		Ĭ		·			Del (K)
Initial Registration Reminder	8.0 M	3.4 K	\$1.1 M	22.2%	11.2%	1.7%	0.4
Base Offer	7.3 M	1.7 K	\$563.6 K	21.3%	8.2%	1.3%	0.2
Base Offer + Stay(s)	278.4 K	371	\$100.9 K	31.0%	31.4%	1.4%	1.3
30K Offer	369.1 K	1.0 K	\$379.1 K	32.1%	31.5%	2.7%	2.8
45K Offer	52.1 K	302	\$102.2 K	34.0%	39.5%	4.3%	5.8
Last Chance Reg. Reminder	7.7 M	2.6 K	\$791.4 K	20.6%	10.4%	1.5%	0.3
Base Offer	6.9 M	1.4 K	\$439.0 K	20.0%	7.9%	1.3%	0.2
Base Offer + Stay(s)	427.3 K	409	\$114.5 K	25.8%	24.8%	1.5%	1.0
30K Offer	329.6 K	587	\$189.8 K	27.5%	27.1%	2.4%	1.8
45K Offer	43.8 K	158	\$51.4 K	28.2%	34.7%	3.7%	3.6



## SPRING '17 MEGABONUS LAST CHANCE BOOKING REMINDER



Spring '17 MB Last	Delivered	Bookings	Revenue	Open%	сто%	Conv%	Bk/
Chance Booking Solo	Belivered	Dookings	Revenue	Орени	0.0%	<b>Conv</b> //	Del (K)
Base Offer	438.9 K	1.4 K	\$338.8 K	55.9%	7.0%	8.0%	3.1
30K Offer	176.4 K	911	\$317.4 K	61.6%	6.8%	12.3%	5.2
45K Offer	30.1 K	149	\$59.6 K	61.2%	6.6%	12.3%	4.9
Total	645.5 K	2.4 K	\$715.8 K	57.7%	6.9%	9.4%	3.8

MegaBonus Last Chance Booking Reminder featured module that contained progress tracker & current popular destinations

A subject line test was conducted:

- Your MegaBonus Status So Far (96.6%)
- Next Steps for Your MegaBonus (91.7%)
- You're Registered: 2x Points (84.0%)

Unlike Last Chance Registration Reminder Solo, Base Offer audience generated the highest CTO%



#### **VACATION CLUB SOLO**

Marriott Vacation Club Solo	Delivered	Open%	сто%
United States	5.4 M	20.5%	6.6%
Pacific Asia	1.9 M	14.8%	9.1%
Total	7.2 M	19.0%	7.1%

#### **United States**



#### Pacific Asia



#### Observations

- Pulled in CTA copy style from HS, as these are offer-based; CTA shows price value
- Sticky content at bottom: Why Timeshare links to a page on the MVC site



### SPRING '17 MEGABONUS TO-DATE

MegaBonus First 3 Months	Delivered	Bookings	Revenue	Clicks	Bk/
First 3 Months	Denver eu	Doorungs	ite venue	<b>U</b> IICIUS	Del (K)
Spring '16	62.2 M	46.4 K	\$15.1 M	1.0 M	0.7
Fall '16	80.2 M	14.7 K	\$4.4 M	1.0 M	0.2
Spring '17	69.0 M	36.8 K	\$12.3 M	1.2 M	0.5

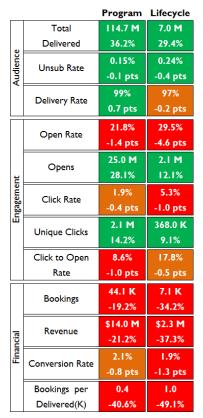
	MegaBonus	Delivered	Bookings	Povonue	Clicks	Bk/	
	First 3 Months	Delivered	Dookings	Revenue	CHERS	Del (K)	
_	Achievement	107.0 K	4.1 K	\$1.3 M	58.0 K	38.2	
	Announcement	7.8 M	10.6 K	\$3.1 M	345.1 K	1.4	
	Preview	7.9 M	12.1 K	\$4.3 M	187.5 K	1.5	
	Registration Confirmation	413.8 K	2.9 K	\$902.8 K	21.2 K	6.9	
	Registration Reminder	1.5 M	1.9 K	\$543.5 K	69.2 K	1.3	
	eNews Feb '16	10.6 M	6.1 K	\$1.9 M	218.7 K	0.6	
	Hotel Specials Feb '16	9.0 M	76	\$28.0 K	3618	0.0	
	PO-Benefits Feb '16	907.2 K	6.5 K	\$2.3 M	68.6 K	7.1	
	PO-Offers Feb '16	1.1 M	0	\$0	676	0.0	
	eNews Mar '16	10.6 M	1.6 K	\$454.9 K	49.5 K	0.2	
	Hotel Specials Mar '16	10.1 M	192	\$58.5 K	3885	0.0	
	PO-Benefits Mar '16	I.I M	358	\$127.7 K	9.5 K	0.3	
	PO-Offers Mar '16	I.I M	43	\$17.9 K	915	0.0	
	Spring '16	62.2 M	46.4 K	\$15.1 M	1.0 M	0.7	
	Announcement	7.9 M	4.5 K	\$1.3 M	318.9 K	0.6	
	Achievement	102.9 K	4.1 K	\$1.1 M	66.9 K	39.6	
	Registration Confirmation	606.5 K	3.5 K	\$1.1 M	33.3 K	5.8	
	eNews Sep '16	11.5 M	1.4 K	\$462.6 K	419.6 K	0.1	
	Hotel Specials Sep '16	9.3 M	21	\$4.7 K	10.2 K	0.0	
	PO-Benefits Sep '16	1.2 M	418	\$139.0 K	107.4 K	0.3	
	PO-Offers Sep '16	1.1 M	12	\$1.9 K	3.1 K	0.0	
	eNews Oct '16	12.0 M	56	\$14.6 K	34.7 K	0.0	
	Hotel Specials Oct '16	9.3 M	185	\$53.4 K	5.8 K	0.0	
	PO-Benefits Oct '16	1.2 M	33	\$8.2 K	5.6 K	0.0	
	PO-Offers Oct '16	I.I M	68	\$18.9 K	1.5 K	0.1	
	eNews Nov '16	11.9 M	238	\$61.1 K	21.9 K	0.0	
	PO-Benefits Nov '16	1.3 M	182	\$65.2 K	2.4 K	0.1	
	PO-Destinations Nov '16	1.2 M	2	\$388	351	0.0	
	Destinations Nov '16	10.6 M	4	\$1.1 K	1.6 K	0.0	
	Fall '16	80.2 M	14.7 K	\$4.4 M	1.0 M	0.2	
	Announcement	8.5 M	14.3 K	\$4.9 M	347.6 K	1.7	
	Registration Confirmation	900.4 K	3.3 K	\$1.1 M	42.8 K	3.7	
	Achievement	235.9 K	1.9 K	\$656.4 K	13.1 K	8.0	
	Registration Reminder	8.0 M	3.4 K	\$1.1 M	198.5 K	0.4	
	Last Chance Registration	7.7 M	2.6 K	\$791.4 K	165.6 K	0.3	
	Last Chance Booking	645.5 K	2.4 K	\$715.8 K	25.9 K	3.8	
	eNews Jan '17	13.7 M	3.4 K	\$1.1 M	179.7 K	0.2	
	eNews Feb '17	15.0 M	5.2 K	\$1.8 M	250.0 K	0.3	
	eNews Mar '17	14.4 M	308	\$94.1 K	12.4 K	0.0	
	Spring '17	69.0 M	36.8 K	\$12.3 M	1.2 M	0.5	

### MOBILE APP SWEEPSTAKES TO-DATE

Mobile App Sweepstakes	Delivered	Clicks	Click%
eNews Mar '17	14.4 M	226.4 K	1.6%
Solo	11.0 M	204.3 K	1.9%
Hotel Specials Mar '17	10.4 M	4.9 K	0.0%
Total	35.7 M	435.7 K	1.2%



## OVERALL LOW OPEN% WAS DUE TO MISSEND FOR WELCOME EXISTING



Lifecycle deliveries increased 29% YoY and clicks increased 9%

Lowest Open% since Jan '16

- Welcome Existing mailing delivered 150% more Emails than avg via a send error
- Lower than average Incent Redemption

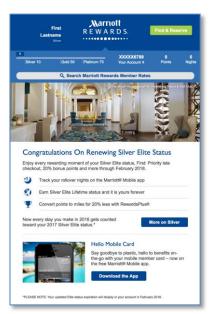
CTO% was down 2.6% YoY but up slightly from 12-month average

Launches of note:

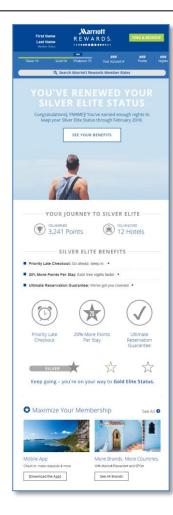
- Updated Renewer
- Elite BuyBack
- 2<sup>nd</sup> month of Birthday Offer



### HIGHEST CTO% SINCE JAN '16 WITH REDESIGN



Lifecycle: Renewers	Delivered	Open%	сто%
Mar '16	76.4 K	61.7%	18.4%
Apr '16	52.6 K	61.7%	19.3%
May '16	50.7 K	63.3%	19.7%
Jun '16	48.5 K	66.0%	19.4%
Jul '16	66.0 K	66.9%	19.5%
Aug '16	58.0 K	66.4%	20.8%
Sep '16	51.2 K	66.6%	20.3%
Oct '16	58.8 K	65.7%	20.4%
Nov '16	44.8 K	64.8%	21.4%
Dec '16	11.7 K	63.8%	22.1%
Jan '17	103.4 K	61.3%	17.5%
Feb 'I7	71.4 K	60.2%	16.5%
Mar '17	73.1 K	62.4%	24.1%
Average	56.6 K	64.4%	19.9%



A redesigned Renewers campaign launched

- Personalized
- Primary focus on benefits

Overall campaign CTO% was the highest since Jan '16

 April will provide the first full month of results for the redesigned versions



## BIRTHDAY OFFER GENERATED SIMILAR KPIS TO WHEN THEY LAUNCHED

3+ Nights Stay: Celebrate Your Birthday With a Free Night 📬



Lifecycle: Birthday Offer	Delivered	Bookings	Revenue	Open%	сто%	Conv%	Bk/ Del (K)
3+ Nights Offer	70.5 K	395	\$131.1 K	44.5%	27.3%	4.6%	5.6
Fri/Sat Night Offer	69.4 K	85	\$20.4 K	29.0%	19.4%	2.2%	1.2
February '17	139.9 K	475	\$151.0 K	36.8%	24.2%	3.8%	3.4
3+ Nights Offer	68.3 K	473	\$205.2 K	45.1%	26.6%	5.8%	6.9
Fri/Sat Night Offer	67.5 K	87	\$30.6 K	29.8%	20.7%	2.1%	1.3
March '17	135.8 K	560	\$235.8 K	37.5%	24.3%	4.5%	4.1

Open rate showed large discrepancy suggesting different targeting

Birthday Offer maintained their KPIs from February launch

## 3+ Nights offer generated higher Open%\*, CTO%, and Conv%

 Fri/Sat Night offer may still have value if it is driving incremental leisure stays

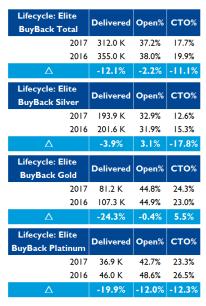
\*Note: Open% showed significant difference despite the same SL used for both offers



#### LIFECYCLE: ELITE BUYBACK PROMO

#### 2016





#### 2017



2017 featured a new hero image, new icons, and a centered CTA button

The audience size was generally larger in 2016 vs 2017

Open% decreased 2.2% YoY despite leveraging the same subject line:

<u>SL</u>: Keep your [LEVEL] Elite status for [YEAR]

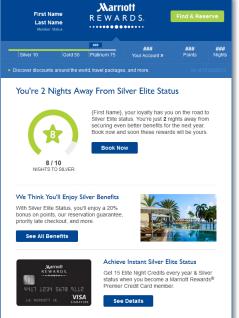
Overall CTO% decreased 11.1% YoY

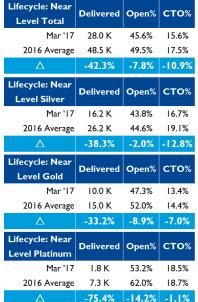
 Exception: Gold version saw a YoY CTO% increase of 5.5%



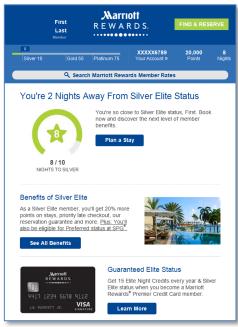
## NEAR LEVEL CONTENT & SUBJECT LINE UPDATES APPEARED TO DECREASE KPIS

#### **Original Version**





#### **Updated Copy**



### 2 indicators performance decreased

- Both Open% and CTO% fell YoY with the update
- Feb, pre-update, did not experience the same negative YoY changes (Open% increased while CTO% fell 12% vs 21%)

### Open% decreased YoY for all versions

- <u>Previous SL</u>: [LEVEL] Elite Status is within your reach
- <u>Current SL</u>: You're [X] Nights Away from [LEVEL] Elite Status

#### CTO% fell YoY for all versions;

- Top content copy was simplified and CTA was updated
- Secondary content included mention of SPG preferred status



#### LIFECYCLE: ONBOARDING

	2016 Subject Line	New Subject Line	Open% Lift vs 2016 Avg.
Series 1	How to Use Your Rewards Account	Monday Tip 1 of 4: Manage Your Account	-0.3%
Series 2	How to Earn Points: No Travel Required	Monday Tip 2 of 4: Your Points Guide	12.4%
Series 3	Let's Plan Your Next Trip	Monday Tip 3 of 4: Indulge Within Reach	5.4%
Series 4	You Have 50 M New Friends	Monday Tip 4 of 4: Connect With Us	16.2%

March was first full month of data since updates

- Deployed Monday
- Subject line overhaul

3<sup>rd</sup> highest Open% since launch (Mar '16)

 Sequencing & subject line updates appeared to help Open rates

CTO% was the 2<sup>nd</sup> lowest since launch, suggesting an opportunity to improve content



#### LIFECYCLE: WELCOME

	Previous	New Subject	Open% Lift vs
	Subject Line	Line (Mar '17)	2016 Avg.
Welcome	Welcome to Marriott Rewards	Welcome to Marriott Rewards [FNAME]!	-13.6%
EES1	Personalize Your Experience: Tip 1 of 3	Tip 1 of 3: Personalize Your Account	-12.2%
EES2	Earn and Redeem Points: Tip 2 of 3	Tip 2 of 3: Get More From Your Points	-13.7%
EES3	Get Our best Available Rage: Tip 3 of 3	Tip 3 of 3: Get the Lowest Price	-12.4%

Subject line changesMoved up sequencing

Updated Subject lines

Welcome subject line & some content was updated on 2/7

Lowest Open% since Jan '16 for the campaign & individual Emails

Recommend subject line optimization & revisiting placement of sequencing

NOTE: In March, Welcome Points delivery volume was ~37% above average for campaign and individual Emails



\*\*Marriott REWARDS.

## THANK YOU!



### MARCH ENEWS BY SECTION

C	Core % of Clicks				WHPH % of Clicks				TSAT % of Clicks			
Section	Mar '17	12 Mo. Avg	Mar Diff	Section	Mar '17	12 Mo. Avg	Mar Diff	Section	Mar '17	12 Mo. Avg	Mar Diff	
Account Box	17.60%	21.3%	-17.4%	Account Box	7.43%	14.8%	-49.8%	Account Box	14.39%	21.5%	-33.1%	
Top Offer	54.11%	42.7%	26.6%	Top Offer	72.66%	51.6%	40.7%	Top Offer	52.14%	42.2%	23.6%	
Top Offer 2	4.68%	9.6%	-51.0%	Top Offer 2	4.56%	7.4%	-38.3%	Top Offer 2	6.59%	7.7%	-14.0%	
Search	3.42%	4.9%	-30.7%	Search	1.07%	2.9%	-62.9%	Search	3.83%	6.1%	-37.2%	
Rewards	14.35%	16.9%	-14.9%	Rewards	9.60%	17.9%	-46.3%	Rewards	15.91%	14.7%	8.0%	
Hotel Openings	1.55%	1.3%	16.3%	Hotel Openings	1.36%	1.7%	-22.0%	Hotel Openings	1.21%	2.2%	-46.0%	
eBreaks	1.36%	2.2%	-38.6%	eBreaks	1.15%	1.6%	-26.4%	eBreaks	2.44%	2.7%	-10.9%	
Footer	0.54%	0.8%	-29.7%	Footer	0.12%	0.5%	-78.0%	Footer	0.37%	0.8%	-55.2%	



### MARCH HOTEL SPECIALS BY SECTION

	Core % of Clicks			WHPH % of Clicks				TSAT % of Clicks			
Section	Mar '17	12 Mo. Avg	Mar Diff	Section	Mar '17	12 Mo. Avg	Mar Diff	Section	Mar '17	12 Mo. Avg	Mar Diff
Account Box	24.98%	23.4%	6.6%	Account Box	17.53%	18.1%	-3.0%	Account Box	18.99%	18.4%	3.0%
Search	8.99%	9.7%	-7.3%	Search	4.78%	6.2%	-22.7%	Search	8.93%	10.0%	-11.0%
Field Offers	44.65%	42.0%	6.4%	Field Offers	48.65%	47.6%	2.1%	Field Offers	50.78%	46.7%	8.7%
Middle Offer	4.91%	10.3%	-52.4%	Middle Offer	7.24%	15.8%	-54.3%	Middle Offer	5.18%	10.0%	-48.4%
Getaways	6.69%	8.7%	-23.4%	Getaways	11.19%	11.0%	1.6%	Getaways	6.30%	9.0%	-30.1%
Experiences	5.34%	4.3%	22.9%	Experiences	5.99%	5.0%	20.7%	Experiences	5.16%	4.3%	20.2%
eBreaks	3.68%	5.6%	-33.9%	eBreaks	4.20%	4.7%	-10.5%	eBreaks	4.20%	6.0%	-30.3%
Footer	0.75%	2.2%	-65.6%	Footer	0.43%	0.9%	-50.6%	Footer	0.47%	1.6%	-69.9%



**Core % of Clicks** 

1.0%

2.1%

-50.6%

Footer

Footer

### MARCH DESTINATIONS BY SECTION

Section	Mar '17	8 Mo. Avg	Mar Diff	Section	Mar '17	8 Mo. Avg	Mar Diff	Section	Mar '17	8 Mo. Avg	Mar Diff		
Account Box	17.5%	28.8%	-39.2%	Account Box	10.6%	19.0%	-44.3%	Account Box	12.9%	22.8%	-43.5%		
Top Offer	73.5%	46.1%	59.3%	Top Offer	83.2%	57.1%	45.8%	Top Offer	78.8%	50.6%	55.7%		
Search	4.0%	5.9%	-31.9%	Search	1.8%	2.9%	-36.8%	Search	3.9%	5.6%	-31.4%		
Middle Offer	2.0%	12.4%	-83.7%	Middle Offer	1.9%	15.0%	-87.5%	Middle Offer	2.1%	14.0%	-84.9%		
Bottom Offer	1.6%	4.5%	-64.0%	Bottom Offer	1.5%	4.8%	-69.3%	Bottom Offer	1.4%	5.3%	-73.2%		
Upcoming Trip	0.3%	0.7%	-64.3%	Upcoming Trip	0.8%	2.1%	-63.3%	Upcoming Trip	0.3%	0.7%	-57.7%		

0.2%

1.0%

-75.5%

Footer

WHPH % of Clicks



1.6%

-56.8%

**TSAT % of Clicks** 

0.7%

### HILTON FLASH SALES

















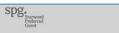
#### PROMOTIONAL ACTIVITY











2X STARPOINTS ON FIRST 3 STAYS

REGISTER NOW



Register for SPG® Double Take by March 15, 2017. Now through April 15, 2017, you'll earn:

- · Double Starpoints® on your first three stays
- · Plus, you'll get an additional invitation-only offer

Register now to reveal your SPG Double Take bonus and make your stays twice as nice where earning double Starpoints is just the beginning.





SPG Double Take

REVEAL YOUR BONUS - REGISTER NOW >

#### **2X** STARPOINTS ON FIRST 3 STAYS

SPG® Double Take registration ends soon.

This is your last chance to register and earn 2X Starpoints® and thousands more until 15 April 2017. This offer is valid at all hotels and resorts in the SPG programme - no exceptions.

DOUBLE STARPOINTS: Earn 2X Starpoints on your first three stays.

DOUBLE TAKE BONUS: Beginning on the fourth stay, your nights can add up to thousands more Starpoints. Your bonus will be revealed when you register.

ONE-CLICK REGISTRATION

Success! You're registered



**2X** STARPOINTS ON FIRST 3 STAYS

TAKE HOME DOUBLE STARPOINTS

You've successfully registered for the SPG® Double Take global promotion. You'll earn double Starpoints® on your first three stays between January 16 and April 15, 2017, at all hotels and resorts in the SPG program — no exceptions.



Earn up to 10,000 additional Starpoints beginning with your fourth stay:

- After 10 nights, earn 500 Starpoints for each additional night, up to 5,000 Starpoints.

**BOOK NOW** 

Keep tabs on your earnings with your SPG Dashboard.

Learn about and register for Marriott Rewards® MegaBonus® >

Rewards accounts now to get two new advantages: Elite Status Match and Points Transfer.

LINK ACCOUNTS





#### PARTNER OFFERS













### ASSORTED (CONT)















may be eligible to receive valuable rewards through our Friends and Family Rewards

YOUR ORLANDO OR LAS VEGAS

hotel - or - 15,000 Hilton Honors Bonus

· Your choice of an additional night's

stay at no extra charge, a \$100

park tickets, or a \$100 voucher

credit toward Orlando-area theme

toward show tickets in Las Vegas,

when you purchase your vacation before June 14, 2017

\$199 plus tax

To choose your Hilton vacation experience, call 888-963-2089 and provide the reference number: 280.

Offer expires June 14, 2017 Please read or



Say "Salute" in Tuscany

our and taste wines and clive oils at a family-owned winery

ust a stroll away from Hilton Grand Vacations Club at Borgo

traveler (ii) Hilton Grand Vacations

#### lourney to Bordeaux

erience Bordeaux aboard the Scenic Diamond, languidly ng the Garonne and Dordogne rivers, surrounded by Ok orld charm, partaking of out of this world feasts and sing the afternoons away at centuries-old vineyards. There's still urney, which set to begin traveling through this storied









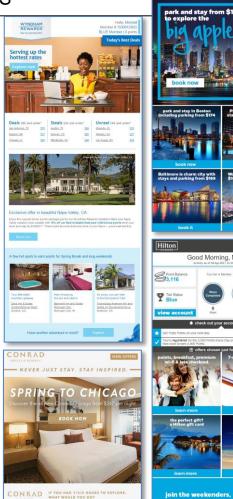


#### **INDUSTRY INSIGHTS**

### **ASSORTED**









book direct at Hilton.com







the FACT Dining Awards 2017? - PURE Lounge: Best Bar & Newcomer











For convenience





Book on hyatt.com for our best rate guarantee





LUXURY

ALLURING APRIL SUNDAY BEACH & BRUNCH











## POINT REDEMPTION &

**PURCHASING** 











spg.

