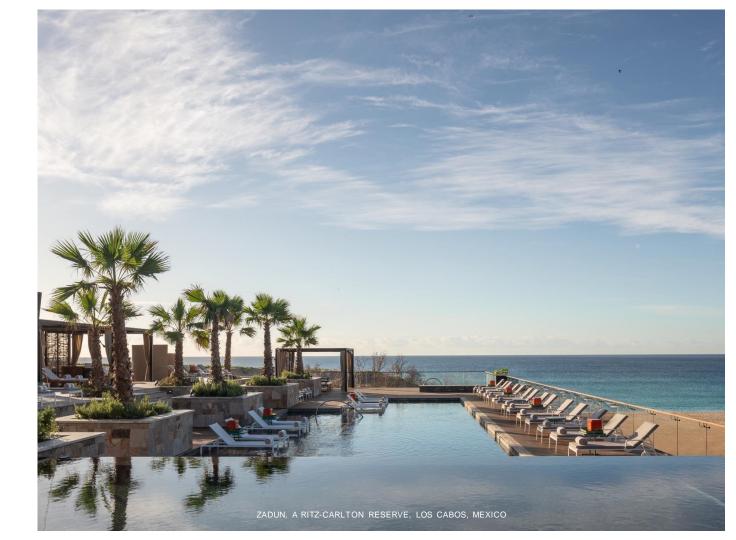
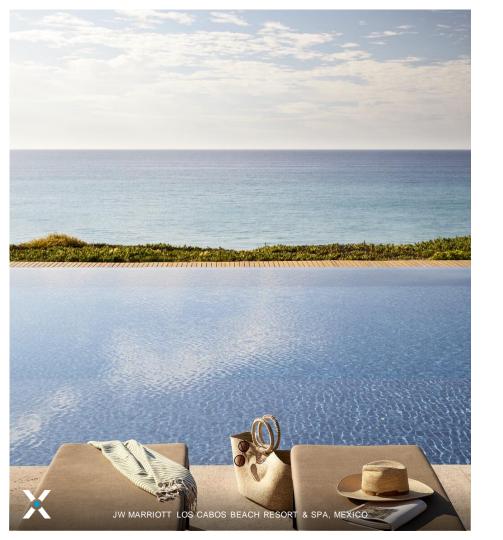
CALA Monthly Email Review January & February 2022

25 March 2022









## Meeting Agenda

- 1. Key Storylines
- 2. Performance Summary
- 3. Campaign Engagement
  - Destination Solo
  - METT
- 4. Testing & Optimization
- 5. Actionable Insights
- 6. Next Steps

## **Key Storylines**

- Strong January and February engagement trends coming out of Q4 lows; increased click activity and noticeable spike in bookings and revenue
- Destination solo contributed to January engagement and financial increases; 38% of total delivery volume
  - · Significant increase in local (in language) market campaigns as well as Mexico English
  - Most of the solo revenue came from the hero module featuring resort content
  - Luxury segments L2B and L3 accounted for 62% of all solo revenue
- January METT revenue up 32% MoM
  - CALA Luxury and Los Cabos METT accounted for 89% of total revenue
- Several key campaigns included in February that were not in January contributed to higher engagement metrics and financials (Escapes, Points Promotion, and Global Promotion)
  - February Solo Engagement and Revenue up significantly MoM
  - February METT delivery count increase and overall click activity led to monthly revenue being up 90% MoM
- Testing Personalized SL with PCIQ with several different language versions
  - Personalized subject lines with first name at the beginning proving most effective with higher open rates and less engagement with question style
- First time sending Mexico Spanish to US audiences; performance not a strong as other versions; will continue to monitor engagement in future mailings

## Monthly Performance Summary

### Maintained January Engagement; Positive Lifts In February

- January deliveries were below average due to additional program mailings in Oct and Nov last year
  - · Decline impacted click counts and total bookings, but CTR and unsub. rates were successfully maintained
  - Core MAU and Destination Solo accounted for 80% of monthly revenue
- February engagement spiked MoM; additional program mailings led to increased deliveries, also increased click counts
  - Points Promo, Bonvoy Escapes, and Global Promotion announcement led to increased mailings and contributed to engagement
  - Core Mau, METT, and Solo revenue drove overall increases in financials (89% of total monthly revenue)

Engagement	Jan '22	vs. Avg	Feb <b>'22</b>	vs. Avg	MoM
Delivered	2.9M	-22.6%	4.6M	+23.9%	+60.1%
Open Rate	21.1%	-5.2 pts.	21.1	-5.2 pts.	-0.03 pts.
Clicks	34,440	-23.1%	56,195	+25.4%	+63.2%
CTR	1.2%	-0.01 pts.	1.2	+0.01 pts.	+0.02 pts
CTOR	5.7%	+1.1 pts.	5.8	+1.2 pts.	+0.1 pts.
Unsub Rate	0.21%	+0.01 pts.	0.23%	+0.03 pts.	+0.02 pts.

	Financials	Jan '22	vs. Avg	Feb '22	vs. Avg	MoM
	Bookings	263	-26.1%	507	+42.4%	+92.8%
F	Room Nights	803	-32.8%	1.5 K	+26.0%	+87.4%
	Revenue	\$178K	-8.3%	\$309.3	+59.4%	+73.8%
	Conversion	0.04%	+0.01 pts.	0.05%	+0.02 pts.	+0.01 pts.
	BPK	0.09	-0.44 pts.	0.11	+1.4 pts.	+1.9 pts.



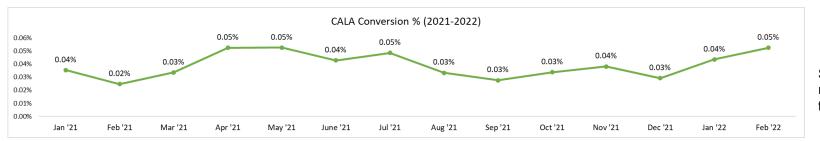
### **Strong Engagement Trends**



CTR for Jan & Feb were up vs Q4 lows



Strong financial performance from Feb Core MAU, Solo and METT contributed to revenue increase

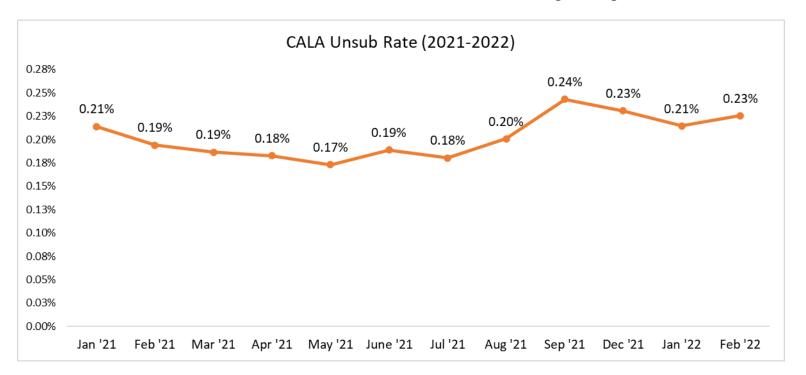


Strong conversion rate mirrored financial gains



## Positive Unsubscribe Rate Trend Going Into 2022

Unsub rate remains consistent MoM with increased deliveries indicating strong audience health



\*Unsub. rate impacted by Oct and Nov data discrepancies, so excluded from trend chart



### Proposed 2022 Email Channel Goals

- Most goals remained flat YoY, while others adjusted to account for industry changes
- Open rates decreased to account for Apple iOS impact; update if able to track non-Apple opens
- Assumptions to goal setting include potential changes to travel patterns from any economic unease, as well as the prospect of return to normalcy with reduced Covid cases

### **Destinations Solo Goals**

#### Primary:

• CTR = 1.0% (Flat YoY)

#### Secondary:

- Open rate = 24.0% (-2 pts. YoY)
- CTOR = 3.5% (flat YoY)

### **METT Goals**

#### Primary:

• CTR = 1.0% (Flat YoY)

#### Secondary:

- Open rate = 13.5% (-2 pts. YoY)
- CTOR = 5.6% (Flat. YoY)



### **Current YTD Goal Progress**

- January Destination Solo CTR and CTOR meeting new email channel goals with Open Rate down against monthly goal
- Continuing to track Open Rate and CTOR and will revisit in Q2; now unreliable KPIs after iOS update
- February Solo continued to see an increase in engagement with Global Promo featured in the hero
- February METT engagement down slightly vs monthly goal but revenue was up 90% MoM

SOLO	Jan '22	Monthly Goal	vs. Goal
CTR	1.0%	1.0%	+0.02 pts.
Open Rate	20.8%	24.0%	-3.24 pts.
CTOR	4.9%	3.5%	+1.42 pts.

METT	Jan '22	Monthly Goal	vs. Goal
CTR	1.3%	1.0%	+0.33 pts.
Open Rate	13.9%	13.5%	+0.42 pts.
CTOR	9.5%	5.6%	+3.92 pts.

SOLO	Feb '22	Monthly Goal	vs. Goal
CTR	1.2%	1.0%	+0.19 pts.
Open Rate	18.8%	24.0%	-5.24 pts.
CTOR	6.3%	3.5%	+2.84 pts.

METT	Feb '22	Monthly Goal	vs. Goal
CTR	0.7%	1.0%	-0.34 pts.
Open Rate	8.6%	13.5%	-4.92 pts.
CTOR	7.7%	5.6%	+2.12 pts.

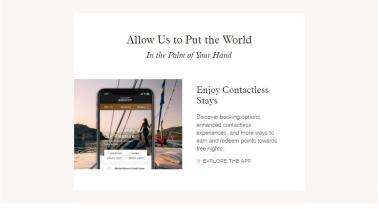


## Establishing Mobile App Tracking

- Establish process for tracking app downloads
- January Destination Solo tracked 40 total downloads
- Link tracking issues in February, we will continue to monitor and develop a benchmark after the first full 3 months

#### January 2022 Activity

MARKET	APP Downloads
Puerto Rico	2
St. Thomas	0
Grand Cayman	0
Mexico Eng	3
Mexico Local Eng	0
Mexico	14
Costa Rica	0
Chile	3
Peru	2
Panama	2
Brazil	14



Mobile App Download Module



## Campaign Engagement



### **Destination Solo**



### Solo Performance Stronger Each Month

- Openers responded to resorts content in January and Global Promo in February
- High January engagement and revenue from resorts hero, F&B, and new property openings

Feb '21

Mar '21

Jun '21

Jul '21

Sep '21

Oct '21

Nov '21

Dec '21

Jan-22

Feb-22

- Feb. CTR was the highest over the past 12 months
  - Global Promo hero generate 64% of clicks and 78% of total revenue

	Engagem	ent	
	Jan '22	Feb '22	MoM
Delivered	975.3 K	1.1 M	+10.6%
Open Rate	20.8%	18.4%	-2.4 pts.
Clicks	9,971	15654	+57.0%
CTR	1.0%	1.5%	+0.43 pts
CTOR	4.9%	7.9%	+2.98 pts.
Unsub Rate	0.26%	0.21%	-0.05pts
Bookings	59	232	+293.2%
Room Nights	163	670	+311.0%
Revenue	\$36,250	\$142,219	+292.3%
Conversion	0.03%	0.12%	+0.09 pts.
ВРК	0.06	0.22	+15.5 pts.



# January 2022 Destination Solo Creative Examples

### **January Highlights:**

- Split hero with Resorts vs Staycation
- Dining and Cuisine focused secondary module
- B2B Offer
- Newly opened hotel module targeted by market
- Traveler Module with local destination articles

## $\begin{array}{c} {\sf Mexico} \\ {\it Spanish} \end{array}$



#### Mexico English



## Costa Rica Spanish



#### Puerto Rico English



## Brazil *Portugese*



## Increase In Primary Engagement Metrics And Revenue In January

- Deliveries increased 33% MoM resulting in more clicks and bookings; unsub rate remained stable
- Revenue up MoM by 337%
  - 54% of revenue from Hero offer (\$19,737): Kick Off (72%) | Rediscover Travel (28%)
  - Top New Openings Clicks: La Concha, St. Regis Bermuda, Renaissance Santiago
- Top revenue markets: Mexico ENG, Puerto Rico, St. Thomas, Brazil
- Attributed revenue to CALA properties:

Bookings: 22.4%Revenue: 20.4%

Engagement						
	Dec '21	Jan '22	MoM			
Delivered	733.6 K	975.3 K	+33.0%			
Open Rate	22.5%	20.8%	-1.7pts			
CTR	0.7%	1.0%	+0.3pts			
CTOR	3.2%	4.9%	+1.7pts			
Clicks	5.2 K	10.0 K	91.4%			
Unsub Rate	0.22%	0.26%	+0.04pts			

Financial							
	Dec '21 Jan '21 MoM						
Booking	12	59	+391.7%				
Room Nights	41	163	+297.6%				
Revenue	\$8,294	\$36,250	+337.1%				
Conversion Rate	0.01%	0.03%	+0.02pts				



## January Engagement and Revenue up MoM

· Top markets in January: Mexico Eng, Puerto Rico, St. Thomas, Brazil

Market	Sent	Delivered	Delivery %	Open %	CTOR	CTR	Unsub %	Bookings	Rmnts	Revenue
BRAZIL	133,596	131,177	98.2%	20.4%	6.6%	1.3%	0.4%	6	13	\$3,062
CHILE	27,656	27,484	99.4%	27.6%	5.9%	1.6%	0.2%	2	10	\$1,956
COSTA RICA	16,899	16,791	99.4%	23.6%	7.1%	1.7%	0.2%			
GRAND_CAYMAN	13,572	13,558	99.9%	18.5%	8.4%	1.6%	0.1%	2	7	\$1,583
MEXICO	363,814	357,519	98.3%	20.6%	4.0%	0.8%	0.3%	8	13	\$1,376
MEXICO_ENG	172,700	172,042	99.6%	19.5%	5.2%	1.0%	0.2%	17	49	\$14,179
MEXICO_LOCAL_ENG	53,573	53,294	99.5%	21.9%	3.3%	0.7%	0.3%	2	3	\$467
MEXICO_US	24,942	24,722	99.1%	21.8%	5.5%	1.2%	0.2%	1	9	\$531
PANAMA	45,653	44,746	98.0%	24.4%	3.7%	0.9%	0.3%	4	11	\$2,605
PERU	30,275	30,089	99.4%	23.4%	7.5%	1.8%	0.1%			
PUERTO RICO	90,878	90,564	99.7%	18.5%	4.4%	0.8%	0.1%	12	31	\$7,298
ST_THOMAS	13,395	13,363	99.8%	19.5%	8.8%	1.7%	0.1%	5	17	\$3,194
Grand Total	986,953	975,349	98.8%	20.8%	4.9%	1.0%	0.3%	59	163	\$36,250

### L3 And L2B Segments Outperform Other Segments

- L2B and L3 had the highest CTRs in comparison and higher revenue contributions; performance consistent with other emails to luxury segments
- L2B and L3 accounted for 59% of total revenue

Revenue

Rev/Del.

- 29% of total revenue came from L2B Hero Offer engagement
- Worth noting: 75% of revenue from L3 was from header, low revenue from hero
- New properties and all-inclusive content were #2 and #3 revenue drivers, respectively

\$378

\$0.02

Continue to mo

or luxury segm	ent engagen	nent differen	ces and tren	ds		
Solo Jan '22	L1	L2A	L2B	L3	Everyone Else	Total
Delivered	23,944	12,314	81,682	16,472	840,937	975,349
Open Rate	20.5%	20.2%	21.5%	23.2%	20.7%	20.8%
CTOR	4.1%	5.5%	7.6%	8.1%	4.6%	4.9%
CTR	0.8%	1.1%	1.6%	1.9%	1.0%	1.0%
Bookings	1		18	8	32	59
Room Nts.	3		48	34	78	163

Segment Name	Segment Description
L1	All stays are luxury
L2A	>= 50% of stays are luxury
L2B	< 50% of stays are luxury
L3	All luxury stays are paid by bonus points

\$36,250

\$0.04



\$0.00

\$12.468

\$0.15

\$8.964

\$0.54

\$14.440

\$0.02

### Top Performing Jan '21 Content: Hero, Offers, New Openings



Hero #1 most clicked (all markets) 54% of Revenue

Secondary Offer #2 most clicked Indulge in all-inclusive #1





Connect in Paradise #4 most clicked 2% of total clicks

Property Highlight
#3 most clicked
2nd Highest Revenue
with 8% of total



### Recommend Continuing Resort Content, Consider Polls For Additional Engagement

#### Example:

Relevant poll used in EMEA solo Placed under Resorts module

#### Resort Relaxations, Your Way

Book in advance and save [15%] [up to 20%]



Whether you prefer relaxing beachside, or playing a round of golf, you'll find a resort getaway to look forward to next year. Book early and save for stays between 12 April and 12 June 2022

» SAVE [15][ UP TO 20]%

[Join Marriott Bonvoy to save up to 20% on resorts, earn points towards free nights, and more!]

Poll: What's Your Resort Style, Clara?

- 18 Holes of Golf
- Beachside Bliss
- Ski In, Ski Out
- O Spa Day, Every Day

#### Next month:

Targeted content shown to previous months poll clickers and non-clickers

Personalized module targeted to poll clickers

#### Enjoy The Perfect [Activity] Resort Escape

Thank you for answering our December poll. Explore our resorts and look forward to a holiday that's just your style.

» EXPLORE [ACTIVITY] RESORTS



Those who didn't answer the poll

#### Results: Resorts Poll

We asked, "What's your resort style?" and here are the results. Click below to find resorts that match your travel style.

- » XX% BEACHSIDE BLISS
- » XX% SPA DAY, EVERY DAY
  - » XX% 18 HOLES OF GOLF
    - » XX% SKI IN, SKI OUT





### January '22 Heat Map: Member Version

- Rediscover travel the favorite across members and non-members in engagement, kick off the year resort hero generated the most revenue
- New Hotel Openings strongest engagement with Grand Cayman market

BONYEY PRESENTE	Module	BRAZIL	CHILE	COSTA RICA	GRAND_ CAYMAN	MEXICO	MEXICO_ ENG	MEXICO_ LOCAL_ENG	MEXICO_ US	PANAMA	PERU	PUERTO S	ST_THOMAS
Kack Off the Vesa With a Robinson Resort Retreat.	Header	11.60%	11.07%	10.74%	5.76%	15.46%	10.13%	17.03%	15.32%	14.25%	10.18%	10.44%	5.95%
Strain in the second of the se	Hero Offer	38.75%	38.38%	40.18%	39.51%	34.00%	43.16%	26.34%	40.32%	37.56%	47.45%	40.08%	38.10%
Mailer the Most Out of Your Vacation	Kick Off the Year				39.51%		43.16%					40.08%	38.10%
Fact and East Street Street and Street Stree	Rediscover Travel Without Going Far.	38.75%	38.38%	40.18%		34.00%		26.34%	40.32%	37.56%	47.45%		
Tablego in All-1-be desired the parameter points on the second points on the second points on the second points of the second points	Offers	19.13%	19.37%	19.63%	25.93%	13.15%	28.03%	17.74%	19.09%	11.99%	19.54%	26.50%	26.98%
Connect in Paradise	Dine Different	4.11%				3.12%		7.71%	3.23%				
	Eat and Earn		4.61%	6.13%	3.70%		2.92%			2.26%	7.55%	4.31%	1.59%
Body year can inquising in years in consider to hear specially appear and closure in the hear section for the consider of presents.  — province on the present of the consideration of the considerat	Indulge in All-Inclusive	15.01%	14.76%	13.50%	22.22%	10.04%	25.10%	10.04%	15.86%	9.73%	11.99%	22.19%	25.40%
Travel to These Top Honds	B2B Offer	2.58%	3.14%	0.92%	1.65%	2.52%	2.30%	2.51%	3.23%	1.36%	3.28%	2.09%	0.40%
	Hotels	10.90%	11.44%	18.71%	22.63%	12.58%	7.46%	10.22%	6.99%	13.35%	8.87%	13.19%	22.62%
TRAVELER.	Traveler Article		3.32%	1.53%	0.82%	2.46%	2.09%	3.23%	1.08%	2.71%	1.97%	0.52%	2.38%
Trend Tips to Tale You Further time in the second s	Mobile App	1.93%	1.85%	0.31%	0.00%	1.71%	0.31%	0.72%	0.27%	1.36%	2.13%	0.39%	0.00%
Allow Us to Post the World	Footer	15.11%	11.44%	7.98%	3.70%	18.12%	6.52%	22.22%	13.71%	17.42%	6.57%	6.79%	3.57%
In the Paling of Time Mand  Stopp Control flows  St	Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

BONVOY\*

### January '22 Heat Map: Non-Member Version

- New Hotels a close second for most clicked with Costa Rica market
- Significant engagement with Join banner from Chile market

Module	BRAZIL	CHILE	COSTA RICA	GRAND_ CAYMAN	MEXICO	MEXICO_ ENG	PANAMA	PERU	PUERTO RICO	ST_THOMAS
Header	11.76%	23.08%	5.26%	33.33%	9.52%	5.70%	15.44%	14.29%	5.96%	17.39%
Hero Offer	32.23%	15.38%	36.84%	16.67%	28.21%	19.74%	24.26%	28.57%	34.44%	26.09%
Kick Off the Year				16.67%		19.74%			34.44%	26.09%
Rediscover Travel Without Going Far.	32.23%	15.38%	36.84%		28.21%		24.26%	28.57%		0.00%
Offers	15.86%	15.38%	10.53%	16.67%	9.16%	11.84%	13.97%	28.57%	15.23%	4.35%
Dine Different	4.60%				1.47%					
Eat and Earn						2.63%	2.21%		2.65%	4.35%
Indulge in All-Inclusive	11.25%	15.38%	10.53%	16.67%	7.69%	9.21%	11.76%	28.57%	12.58%	
B2B Offer	2.30%	0.00%	0.00%	0.00%	2.93%	1.32%	2.21%	0.00%	0.66%	0.00%
Hotels	6.91%	7.69%	31.58%	16.67%	10.50%	3.95%	8.82%	0.00%	11.92%	26.09%
Traveler Article	0.0%	0.00%	5.26%	16.67%	2.32%	1.32%	2.21%	0.00%	0.66%	0.00%
Mobile App	0.51%	0.00%	0.00%	0.00%	1.22%	1.32%	1.47%	14.29%	1.32%	0.00%
Join Marriott Bonvoy	2.05%	7.69%	0.00%	0.00%	2.08%	1.75%	2.21%	0.00%	1.99%	0.00%
Footer	28.39%	30.77%	10.53%	0.00%	34.07%	53.07%	29.41%	14.29%	27.81%	26.09%
Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

MARRIOTT BONVOY® February 2022 Destination Solo Mexico Spanish

**Creative Examples** 

### **February Highlights:**

- Hero offer supporting points activity initiative with Global Promotion
- · Family Package offer
- · Vacation planning Traveler article
- All inclusive resort content



#### Mexico English



#### Costa Rica Spanish



#### Puerto Rico English



## Brazil *Portugese*



### February Engagement and Revenue up MoM

- Strong click activity with both hero and secondary offer content drove strong financial increase
  - Mexico (ENG) version accounted for 60% of total revenue with 32% of total clicks
  - Make every night count performed higher than family package in every market
- Secondary off content 2<sup>nd</sup> highest click and revenue performance with Recharge at Resorts the clear winner
- Second highest revenue performer is Aruba with 12% of total revenue; Hero offer drove strong revenue and engagement
- Attributed Revenue to CALA:

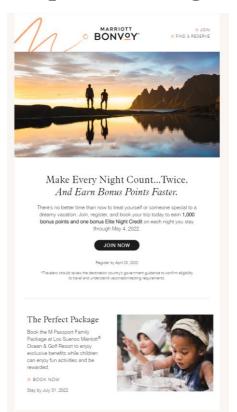
Bookings: 45.8%Revenue: 46.0%

Engagement											
	Jan '22	Feb '22	MoM								
Delivered	975.3 K	1078.4 K	+11%								
Open Rate	20.8%	18.4%	-2.4pts								
Clicks	10.0 K	15.7 K	+57.0%								
CTR	1.0%	1.5%	+0.5pts								
CTOR	4.9%	7.9%	+3.0pts								
Unsub Rate	0.26%	0.21%	-0.05pts								

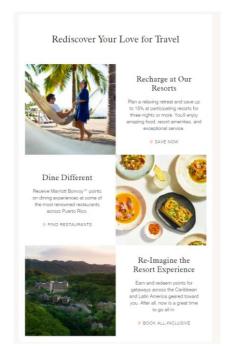
	Financial											
	Jan'22	Feb '22	MoM									
Booking	59	232	+293.2%									
Room Nights	163	670	+311.0%									
Revenue	\$36,250	\$142,219	+292.3%									
Conversion Rate	0.03%	0.12%	+0.09pts									



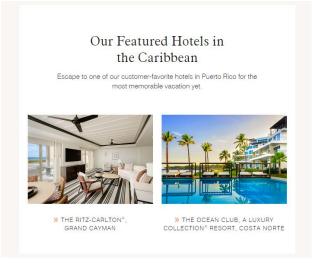
### Top Performing Feb '21 Content: Hero, Offers, New Openings



Hero #1 most clicked 78% of Revenue Make Every Night Count



Secondary Offer #2 most clicked 9% of total clicks



Property Highlight #3 most clicked

6% of total clicks

The Luxury Collection, Ocean Club capturing largest share

### L2B & L3 Consistently Most Engaged

- L2B and L3 with significantly higher CTR than other segments
  - L2B: Hero (Make Every Night Count) | L3 Hero Clicks
- L2B highly engaged audience contributing to 59% of total revenue
  - 90% of Revenue Activity with hero content which was 54% of total campaign revenue
- Will continue tracking monthly engagement trends

Segment Name	Segment Description
L1	All stays are luxury
L2A	>= 50% of stays are luxury
L2B	< 50% of stays are luxury
L3	All luxury stays are paid by bonus points

Solo Feb '22	L1	L2A	L2B	L3	Everyone Else	Total
Delivered	24,175	12,563	104,940	21,447	915,302	1,078,427
Open Rate	17.5%	17.2%	20.2%	21.8%	18.1%	18.4%
CTOR	3.6%	7.2%	24.6%	27.6%	5.3%	7.9%
CTR (MoM)	0.6% (-0.2 pts.)	1.2% (+0.1 pts.)	<b>5.0%</b> (+3.4 pts.)	<b>6.0%</b> (+4.1 pts.)	1.0% (+0 pts.)	1.5% (+0.5 pts.)
Bookings	5	1	112	33	81	232
Room Nts.	22	2	387	85	174	670
Revenue	\$8,662	\$528	\$83,393	\$20,008	\$29,628	\$142,219
Rev/Del.	\$0.36	\$0.04	\$0.79	\$0.93	\$0.03	\$0.13



## February Engagement and Revenue up MoM

- Mexico Eng generated 60% of total Destination Solo revenue
- Top Markets: Mexico Eng, Aruba, Puerto Rico, Mexico SP, Brazil

Market	Sent	Delivered	Delivery %	Open %	CTOR	CTR	Unsub %	Bookings	Rmnts	Revenue
ARGENTINA	93,249	92,367	99.1%	20.5%	5.7%	1.2%	0.3%	1	8	\$4,737
ARUBA	49,712	49,615	99.8%	18.6%	20.8%	3.9%	0.1%	36	80	\$16,730
BRASIL	133,372	131,437	98.5%	17.2%	4.6%	0.8%	0.3%	4	21	\$6,692
COSTA RICA	17,029	16,933	99.4%	21.3%	7.8%	1.7%	0.2%			
GRAND_CAYMAN	15,766	15,735	99.8%	17.2%	23.2%	4.0%	0.1%	12	27	\$6,397
MEXICO	364,787	359,063	98.4%	18.1%	3.3%	0.6%	0.2%	22	62	\$9,344
MEXICO_ENG	190,296	189,714	99.7%	17.9%	16.2%	2.9%	0.1%	125	390	\$85,686
MEXICO_LOCAL_ENG	52,426	52,157	99.5%	18.1%	4.0%	0.7%	0.2%	3	11	\$2,086
MEXICO_US (SPA)	25,259	25,103	99.4%	19.7%	5.6%	1.1%	0.2%			
PANAMA	45,676	44,823	98.1%	22.2%	3.1%	0.7%	0.3%	1	3	\$629
PUERTO RICO	101,763	101,480	99.7%	17.2%	12.1%	2.1%	0.1%	28	68	\$9,917
<b>Grand Total</b>	1,089,335	1,078,427	99.0%	18.4%	7.9%	1.5%	0.2%	232	670	\$142,219



### February '22 Heat Map: Member Version

- Hero drove strong engagement and revenue across all audiences
  - Make every night count clear winner across all markets
- Brazil, Costa Rica, and Argentina engaged most with new hotel openings

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Module / % of clicks	ARGENTINA	ARUBA	BRASIL	COSTA RICA	GRAND_ CAYMAN	MEXICO	MEXICO_ ENG	MEXICO_ LOCAL_ENG	MEXICO_ US	PANAMA	PUERTO RICO
Header	13.72%	3.96%	13.88%	5.90%	3.68%	16.39%	3.24%	14.63%	11.24%	13.29%	4.49%
Hero Offer	35.65%	78.09%	31.76%	52.80%	81.75%	40.90%	85.92%	47.76%	63.61%	39.02%	83.80%
Make Every Night CountTwice.	27.35%	75.06%	23.69%	33.23%	79.14%	31.64%	82.56%	43.50%	53.85%	26.59%	80.14%
The Perfect Family Package	8.29%	3.03%	8.08%	19.57%	2.61%	9.27%	3.37%	4.27%	9.76%	12.43%	3.66%
Offers	20.57%	9.44%	16.16%	15.84%	6.29%	10.30%	5.21%	11.99%	8.28%	15.03%	5.68%
Dine Different	11.40%	4.06%	5.25%	7.45%	1.23%		0.98%			5.49%	1.37%
Eat and Earn						3.06%		3.66%	0.89%		
Recharge at Our Resorts	3.11%	2.10%	4.24%	4.04%	2.61%	2.57%	1.42%	2.03%	0.89%	2.31%	1.51%
Re-Imagine the Resort Experience	6.06%	3.28%	6.67%	4.35%	2.45%	4.67%	2.80%	6.30%	6.51%	7.23%	2.79%
B2B Offer	1.12%	0.24%	2.12%	0.00%	0.31%	1.49%	0.40%	1.02%	1.78%	1.16%	0.50%
Hotels	12.04%	4.84%	14.20%	14.91%	6.60%	5.67%	2.93%	7.11%	2.96%	8.38%	2.70%
Traveler Article	1.67%	1.61%		1.24%	0.46%	2.11%	0.56%	1.22%	0.89%	1.45%	0.69%
Mobile App	1.36%	0.29%	1.41%	0.93%	0.00%	0.96%	0.11%	0.81%	0.30%	0.58%	0.05%
Footer	13.88%	1.52%	20.47%	8.39%	0.92%	22.18%	1.63%	15.45%	10.95%	21.10%	2.11%

### February '22 Heat Map: Non-Member Version

- B2B Offer performed strongest with Aruba market
- Make Every Night Count performed stronger in most markets within hero engagement

BONTY	Module	ARGENTINA	ARUBA	BRASIL	COSTA RICA	GRAND_ CAYMAN	MEXICO	MEXICO_ ENG	PANAMA	PUERTO RICO
The Postor Ferrity Parlings	Header	14.36%	11.43%	13.42%	20.00%	0.00%	13.59%	3.52%	9.60%	3.80%
Name and position 1. The many for assumption and additional content of the conten	Hero Offer	36.17%	45.71%	29.00%	30.00%	50.00%	27.99%	22.61%	32.00%	36.71%
Rediscover Your Love for Tained	Make Every Night CountTwice.	30.85%	37.14%	29.00%	10.00%	50.00%	24.43%	21.61%	24.80%	34.18%
N	The Perfect Family Package	5.32%	8.57%	0.00%	20.00%	0.00%	3.56%	1.01%	7.20%	2.53%
Fact and Elements of the Control of	Offers	14.89%	11.43%	14.72%	30.00%	0.00%	9.55%	4.52%	12.80%	5.06%
No Orașino de Bisari Esperinto de permane platea	Dine Different	5.85%	5.71%	6.06%	20.00%			0.50%	5.60%	1.27%
go find a surgerine species	Eat and Earn						1.94%			
Most in the Perfect Place	Recharge at Our Resorts	3.19%	2.86%	2.60%	10.00%		3.24%	2.51%	2.40%	
No section of the control of the con	Re-Imagine the Resort Experience	5.85%	2.86%	6.06%			4.37%	1.51%	4.80%	3.80%
Our Realistly Opened Bonds in Medien	B2B Offer	0.00%	5.71%	1.73%	0.00%	0.00%	1.62%	2.01%	1.60%	1.27%
	Hotels	13.30%	11.43%	11.26%	10.00%	0.00%	8.09%	3.02%	4.00%	1.27%
TRIVELER	Traveler Article	0.53%	2.86%		0.00%	0.00%	2.27%	1.51%	0.80%	2.53%
Elegated Type for Ten New Variation (See See See See See See See See See Se	Mobile App	0.00%	0.00%	0.43%	10.00%	0.00%	2.75%	0.00%	2.40%	0.00%
Unlock Estrawdisary Esperiences Elid On Age	Join Marriott Bonvoy	0.53%	2.86%	0.43%	0.00%	0.00%	0.00%	1.01%	0.00%	3.80%
Train Caracter	Footer	20.21%	8.57%	29.00%	0.00%	50.00%	34.14%	61.81%	36.80%	45.57%

BONVOY >

### **METT Emails**



### January and February 2022 METT Performance Summary

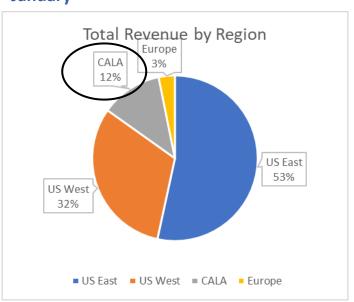
- Higher deliveries in February contributed to increased click and booking activity
- Monthly METT revenues were up in January and February; +32% and +90% respectively
  - January CALA Luxury ENG and SJDJW (Los Cabos) ENG accounted for 89% of total revenue
  - February Mexico Beaches and CALA Resorts accounted for over 50% of total revenue

Month	Delivered	Open Rate	Clicks	CTR	Bookings	Room Nights	Revenue
Jan	668,092	8.6%	5,291	1.1%	45	119	\$23,366
Feb	975,611	7.8%	8,108	0.8%	65	189	\$44,340
МоМ	46.0%	-0.8pts	53.2%	-0.3pts	44.4%	58.8%	89.8%

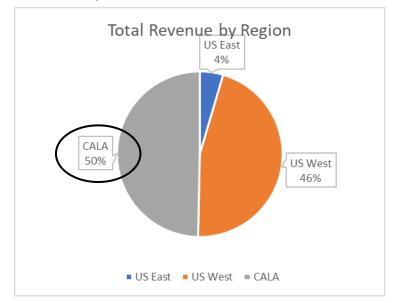
### CALA Revenue Share Increased In February

### Properties booked in CALA, Central America, and Mexico Regions

#### **January**



#### **February**





### Top Performing METTs: January 2022

Jan: Highest Revenue

CALA\_Luxury\_Eng\_Jan282022

**Subject Line**: Enjoy a Luxurious Getaway with Marriott Bonvoy



Jan: High Engagement and Revenue CALA\_SJDJW\_Eng\_Jan282022

#### **Subject Line:**

Exclusive Experiences in Los Cabos



Jan: Highest CTR

CALA\_PVRDE\_Spa\_Jan282022

**Subject Line**: Discover the Wonders of the Riviera Nayarit (Translated)



#### 7 Jan

#### "Inicia el Año con un Descanso Perfecto"

## January Heat Maps:

### Top Performing Emails

- Resort messages that called out specific benefits in the 7 Jan email copy generated more clicks than offer or general booking messages
  - 27% of clicks on all-inclusive golf hero
  - 26% of clicks on Exotic landscapes module
- Subscribers getting the 28 Jan campaign were less engaged with spa / wellness hero content, but more interested in St. Regis offer underneath –was 33% of clicks vs. 28% on the hero
  - Engage openers by using animation in the hero to showcase the property and onsite spa offerings
  - Leverage learnings from upcoming lifestyle vs property hero test in May destinations solo if animation isn't an option



#### 28 Jan

"Enjoy a Luxurious Getaway with Marriott Bonvoy"



Footer = #4



## METT Heatmaps – January 2022

CALA_CR_Spa_Jan72022	% Clicks
Header	8.7%
Hero: All Inclusive Golf Resort	27.4%
Exotic Landscapes Guanacaste	25.6%
Escape in the City Package	3.7%
Green Coast Experience Package	17.0%
Stay Longer, Save More	12.9%
Footer	4.6%

CALA_Luxury_Eng_Jan282022	% Clicks
Header	29.4%
W Mexico City	27.6%
St. Regis Mexico City	33.2%
Footer	9.8%



### Top Performing METTs: February 2022

Feb: Highest Revenue

CALA\_MexicoBeaches\_Eng\_Feb11

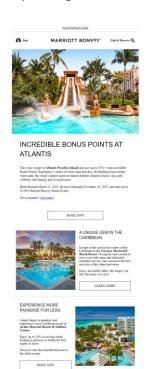
**Subject Line**: Explore the Oceanfront Jewels of Cancun and Puerto Vallarta



Feb: High Engagement and Revenue CALA\_Resorts\_Eng\_Feb42022

#### **Subject Line:**

Discover Captivating Resorts in the Caribbean



**Feb: Highest CTR** 

CALA\_SJOLS\_MIPassport\_Eng\_Feb42022

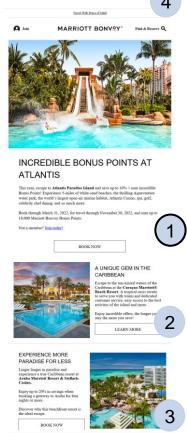
Subject Line: Enjoy an Incredible Family Getaway



# **February Heat Maps:** Top Performing Emails

- 34% of clicks in Feb 4th email went to hero featuring bonus points offer at Atlantis, closely followed by Caribbean stay longer messaging generating 30% of clicks
  - Caribbean stay longer copy mentioned additional offers which may have attracted deal-seekers;
     "Enjoy incredible offers, the longer you stay the more you save!"
- Hero generated most clicks in Feb 11 email (23% of clicks), but so did the Puerto Vallarta multi-offers message lower in the email (also 23% of clicks)
  - Another example of strong engagement when mentioning more offers; CTA was "See Offers"
  - Secondary message under hero was similar to hero
     same Cancun resort credit consider consolidating messages or giving equal placement
  - Lower engagement in wellness message at the end

4 Feb "Discover Captivating Resorts in the Caribbean"



Footer = #5

11 Feb

"Explore the Oceanfront Jewels of Cancun and Puerto Vallarta"



# METT Heatmaps – February 2022

CALA_Resorts_Eng_Feb42022	% Clicks
Header	9.9%
Hero Bonus Points	34.0%
Stay Longer, Save More	30.4%
Escapes	22.7%
Footer	3.0%

CALA_MexicoBeaches_Eng_Feb11	% Clicks
Header	10.0%
Hero Resort Credit - JW Marriott Cancun	23.3%
Resort Credit - Marriott Cancun	14.4%
50% off 7+ nights - RC Cancun	19.4%
Marriott Puerto Vallarta - See Offers	23.1%
Detox Getaway - Westin Puerto Vallarta	6.9%
Footer	3.0%



#### METT Recommendations

- Consider including offers in subject line or preheader to lift engagement and raise interest in content
- Increase engagement in wellness or spa messages by showcasing the property and onsite spa offerings using image animation (animated gif)
- Leverage learnings from upcoming lifestyle vs. property hero test in destinations solo to help inform future image selections
- Monitor multi-offer content to see if openers continue to engage; consider testing in hero placement and mentioning in subject line or preheader to lift performance
- Consolidate (if possible) similar messages or give them equal placement within the email for fairer engagement chances



Testing & Optimization



## PCIQ Subject Line Performance Results

#### Initial observations:

- Personalization with First name first captured highest Open Rate in January
- Using "Free" versus "offer" outperformed other personalization in February
- · Question style had mixed results across both months
  - · Low performer consistently for Spanish version but improved or flat for other versions
  - Style was used in March and April to help understand patterns; removed in May until more data is gathered

DeploymentDate_M	Language	SL01	SL03	Unique_Open_Rate
	MEXICO_LOCAL_ENGLISH	21.6%	20.0%	20.8%
	SPANISH	21.0%	19.8%	20.4%
	PORTUGUESE	19.4%	19.2%	19.3%
1/17/2022	ENGLISH	19.1%	18.1%	18.6%

SL_No	SL
SL01	[Fname, ]Kick Off 2022 With Travel
SL03	Why not escape to paradise this year[, Fname]?

DeploymentDate_M	Language	SL01	SL02	SL03	Unique_Open_Rate
	ARGENTINA	20.6%	20.5%	19.4%	20.2%
	SPANISH	18.9%	18.7%	17.5%	18.4%
	MEXICO_LOCAL_ENGLISH	17.8%	18.1%	17.6%	17.8%
	ENGLISH	17.6%	17.6%	17.6%	17.6%
2/20/2022	PORTUGUESE	17.0%	17.5%	16.2%	16.9%

SL_No	SL
SL01	[Fname, ]These Offers Are Too Sweet to Miss
SL02	[Fname, ]Learn How to Earn Free Nights, On Us
SL03	Are you ready to earn points with ease[, Fname]?



Actionable Insights & Next Steps



### Actionable Insights

- Continuing to track Open Rate and CTOR and will revisit in Q2; now unreliable KPIs after iOS update
- Develop 3-month benchmark for mobile app downloads; use to compare monthly activity
- Continue to monitor luxury segment engagement differences and trends
- Recommend Continuing Resort Content, Consider Polls For Additional Engagement
- Hero content featuring points offer in January generated most of the Destination Solo revenue with Resorts outperforming Staycation, continue looking for resorts focused opportunities
- Domestic locations featured in new hotel openings module drove engagement across most markets,
   recommend to test including new openings in feeder market locations in addition to in-market properties



### Actionable Insights

- Mexico Eng. and Puerto Rico markets consistently drove the largest share of revenue across both months
  with Aruba taking the 3<sup>rd</sup> spot when the market was included in February, continue monitor high performing
  markets to include in future months
- METT revenue increased MoM from December to January and from January to February, establish list of top performing treatments and messaging from high performing METTs to include and lift engagement of other METTs
- Personalization tactics for PCIQ SL optimization captured the highest open rates, markets gravitating towards First name being at the beginning of the SL; Continue using first name personalization and revisit question style after April deployment
- After 3 months, establish benchmark for % of bookings & revenue back to CALA properties from Destination
   Solo & METTs



#### METT Recommendations

- Consider including offers in subject line or preheader to lift engagement and raise interest in content
- Increase engagement in wellness or spa messages by showcasing the property and onsite spa offerings using image animation (animated gif)
- Leverage learnings from upcoming lifestyle vs. property hero test in destinations solo to help inform future image selections
- Monitor multi-offer content to see if openers continue to engage; consider testing in hero placement and mentioning in subject line or preheader to lift performance
- Consolidate (if possible) similar messages or give them equal placement within the email for fairer engagement chances



## Next Steps for March

- Continue leveraging PCIQ for SL testing
- First time adding member account module
- Adding new 5-pack module for all-inclusives
- Adding poll for future travel plans
- Thank you messaging



# Appendix



# January METT Campaign List

Campaign Name	Sent	Delivered	Bounced	Bounce Rate	Opens	Open Rate	Clicks	CTR	CTOR
CALA_Luxury_Eng_Jan282022	151,360	151,089	2,649	1.8%	13,548	9.0%	707	0.5%	5.2%
CALA_SJDJW_Eng_Jan282022	122,378	121,983	2,000	1.6%	8,286	6.8%	958	0.8%	11.6%
CALA_PVRMX_Eng_Jan282022	118,202	117,865	1,942	1.6%	8,026	6.8%	510	0.4%	6.4%
CALA_Resorts_Eng_Jan72022	<b>CALA_Resorts_Eng_Jan72022</b> 109,101 108,871 1,805 1.7%		8,908	8.2%	928	0.9%	10.4%		
CALA_AI_Eng_Jan72022	63,307	63,154	891	1.4%	5,507	8.7%	716	1.1%	13.0%
CALA_PTY_Spa_Jan72022	39,892	39,117	980	2.5%	3,209	8.2%	338	0.9%	10.5%
CALA_PVRDE_Spa_Jan282022	33,750	33,591	721	2.1%	4,015	12.0%	495	1.5%	12.3%
CALA_DR_Spa_Jan212022	18,662	18,048	1,153	6.4%	1,311	7.3%	175	1.0%	13.3%
CALA_CR_Spa_Jan72022	14,457	14,374	143	1.0%	1,347	9.4%	381	2.7%	28.3%



# Feb METT Campaign List

Row Labels	Sent	Delivered	Bounced	Bounce Rate	Opens	Open Rate	Clicks	CTR	CTOR
CALA Spa_Feb252022	37,923	37,729	194	194 0.5%		8.7%	290	0.8%	8.8%
CALA_BDAXR_Eng_Feb42022	52,572	52,491	81	0.2%	4,529	8.6%	829	1.6%	18.3%
CALA_DR_Eng_Feb252022	36,757	36,655	102	0.3%	2,120	5.8%	107	0.3%	5.0%
CALA_Maldives_Port_Feb252022	37,027	36,601	426	1.2%	2,141	5.8%	199	0.5%	9.3%
CALA_Mexico_Spa_Feb11	<b>_Spa_Feb11</b> 88,499 86,917 1,582 1.8%		1.8%	6,459	7.4%	444	0.5%	6.9%	
CALA_MexicoBeaches_Eng_Feb11	224,365	223,885	3,885 480 0.2%		17,111	7.6%	2,204	1.0%	12.9%
CALA_MTY_Spa_Feb25	161,800	159,242	2,558	1.6%	11,917	7.5%	536	0.3%	4.5%
CALA_POPLC_Eng_Feb25	45,859	45,748	111	0.2%	3,477	7.6%	277	0.6%	8.0%
CALA_PVR_Spa_Feb11	120,318	118,970	1,348	1.1%	10,615	8.9%	821	0.7%	7.7%
CALA_Resorts_Eng_Feb42022	135,108	134,961	147	0.1%	11,163	8.3%	1,645	1.2%	14.7%
CALA_SJOLS_MIPassport_Eng_Feb42022	42,493	42,412	81	0.2%	3,817	9.0%	756	1.8%	19.8%



### **PCIQ Subject Line Performance Results November**

#### Initial observations:

- SL01 performed the best in all versions except the English version.
- Continue testing additional SL versions for further insights

DeploymentDate_N	AnalyticalGroup	Source_Name	SL	UniqueOpenCoun	DeliveredCoun	Unique_Open_Rate
11/9/2021 1:00	Random	ARGENTINA	SL01	7,628	29,520	25.8%
11/9/2021 1:00	Random	ARGENTINA	SL02	7,190	29,817	24.1%
11/9/2021 1:00	Random	ARGENTINA	SL03	7,574	29,698	25.5%
11/9/2021 1:00	Random	ENGLISH	SL01	1,203	3,007	40.0%
11/9/2021 1:00	Random	ENGLISH	SL02	1,223	3,002	40.7%
11/9/2021 1:00	Random	ENGLISH	SL03	1,157	2,931	39.5%
11/9/2021 1:00	Random	MEXICO_LOCAL_ENGLISH	SL01	4,670	17,892	26.1%
11/9/2021 1:00	Random	MEXICO_LOCAL_ENGLISH	SL02	4,587	17,862	25.7%
11/9/2021 1:00	Random	MEXICO_LOCAL_ENGLISH	SL03	4,536	18,022	25.2%
11/9/2021 1:00	Random	PORTUGUESE	SL01	9,185	39,821	23.1%
11/9/2021 1:00	Random	PORTUGUESE	SL02	9,118	39,972	22.8%
11/9/2021 1:00	Random	PORTUGUESE	SL03	9,021	39,834	22.6%
11/9/2021 1:00	Random	SPANISH	SL01	35,524	144,035	24.7%
11/9/2021 1:00	Random	SPANISH	SL02	34,609	143,881	24.1%
11/9/2021 1:00	Random	SPANISH	SL03	33,411	144,274	23.2%

SL_No	SL
SL01	[Fname, ]Don't Miss Out On Up to \$200 in Resort Credits
SL02	Hurry[, Fname]! Book by December 6 to earn up to \$200 in resort credits.
SL03	[Fname, ]Earn up to \$200 in Resort Credits



# Thank you!

