

July 10th Newsletter

Theme: Lake Resorts

Subject Line (1 of 5 optimized SLs):

INSIDE THE RITZ-CARLTON: 5 Must-Visit Lake Beaches

Pre-Header:

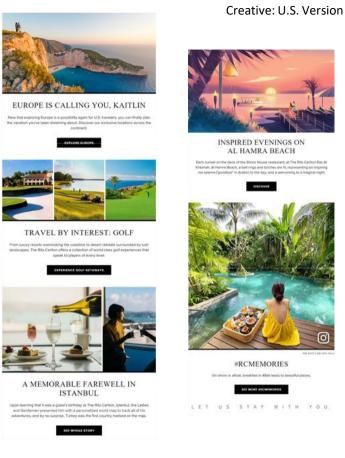
Plus, discover our new Destination Guides to The Ritz-Carlton hotels and resorts around the world.





Journey to Portugal's Island paradise aboard The Ritz-Carlton Yacht Collection on an unforgettable voyage through the Azones. Enjoy ample time to raise and

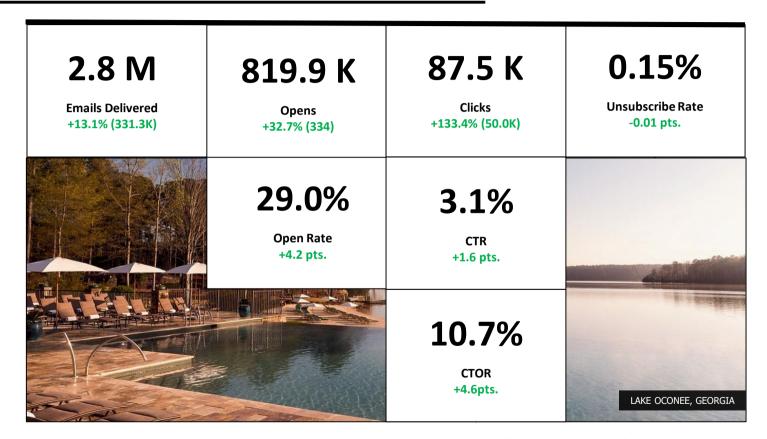
refresh before divine into the seaphile waters and bilions the unicanic (and braines of Hortz and Silo Minus)



Performance Summary: July 2021

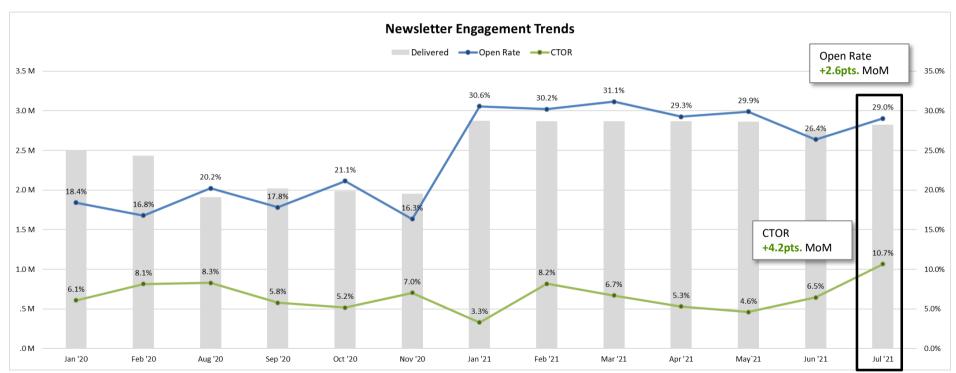
- Strong engagement across all KPIs this month
- Beach content resonated with readers
- Open rates increased significantly MoM and were higher than 12-month average
- Click activity was the strongest since August 2019
- Engagement lifts were consistent for all CRM segments and Bonvoy member levels
- Started subject line optimization with PCIQ and tested hero CTA copy; both may have helped lift KPIs
- New Journey destination guides were featured; locations were among the top 10 most clicked

July 2021: Above Average Performance For All KPIs



MoM Open & Click Engagement Spike

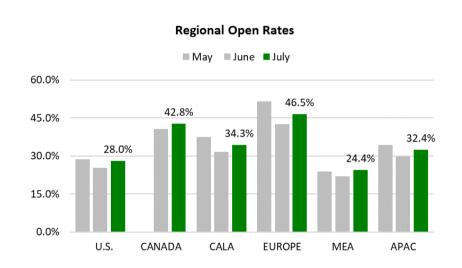
Open rates returned to near 30% range & aligned with Jan-May '21; started using PCIQ optimization – possible impact on lift CTOR was the highest since Aug '19; hero beach content and new destination guides captured 70% of the clicks

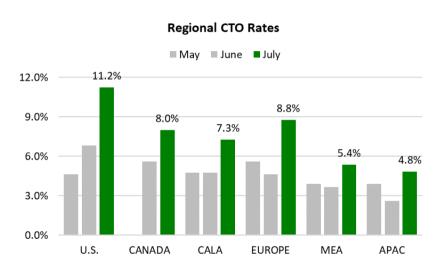


THE RITZ-CARLTON | data axie

Positive Regional Engagement Lifts MoM

Open and CTO rates were up MoM for all regions in July; engagement supports the continued geo-targeting efforts





July 2021 Delivered Counts

U.S.	2.5 M
CANADA	111.0 K
CALA	13.4 K
EUROPE	56.6 K
MEA	48.0 K
APAC	76.3 K

Above Average Engagement Lifts For All Segments

All CRM segments saw significant lifts in open & CTO rates MoM, except for Aspirers who saw slight open rate decline -0.7 pts.

	ОТН	IER	W	TE	S	S	CE	L	OCO	CEX	А	SP	ALL SEG	MENTS
	July	vs. R12	July	vs. R12	July	vs. R12	July	vs. R12	July	vs. R12	July	vs. R12	July	vs. R12
DELIVERED	2.5 M	+33.2%	70.7 K	+11.3%	64.1 K	+13.9%	64.6 K	+14.3%	48.6 K	+10.5%	27.5 K	+12.9%	2.8 M	+30.9%
OPENS	749.0 K	+43.4%	18.9 K	+17.7%	18.3 K	+20.8%	16.9 K	+20.7%	11.0 K	+14.9%	5.8 K	+21.3%	819.9 K	+40.9%
OPEN%	29.39%	+2.1 pts.	26.72%	+1.5 pts.	28.47%	+1.6 pts.	26.18%	+1.4 pts.	22.64%	+0.9 pts.	21.06%	-0.7 pts.	29.03%	+2.1 pts.
CLICKS	75.9 K	+140.6%	2.8 K	+109.9%	3.4 K	+113.7%	2.9 K	+111.6%	1.6 K	+114.6%	721	+120.1%	87.5 K	+136.6%
CTR	2.98%	+1.3 pts.	4.00%	+1.9 pts.	5.37%	+2.5 pts.	4.46%	+2.1 pts.	3.38%	+1.6 pts.	2.62%	+0.9 pts.	3.10%	+1.4 pts.
CTOR	10.14%	+4.1 pts.	14.96%	+6.6 pts.	18.85%	+8.2 pts.	17.05%	+7.3 pts.	14.94%	+6.9 pts.	12.45%	+4.4 pts.	10.67%	+4.3 pts.
UNSUB%	0.16%	-0.0 pts.	0.08%	-0.0 pts.	0.08%	+0.0 pts.	0.05%	-0.0 pts.	0.10%	-0.0 pts.	0.07%	-0.0 pts.	0.15%	-0.0 pts.

July 2021 vs. Rolling 12-Month Average (Jan 2020 – June 2021)

Consistent Trends Across All CRM Segments

Open rates spiked MoM for all segments; CTORs continue rising

Feb '21 – Jul '21*

Feb '21 – Jul '21*

		Jun '21	Jul '21	Engagement Trends
	Del.	2.5 M	2.5 M	MoM +2.42% (+60.2 K)
OTHER GUESTS	Open%	26.8%	29.4%	
	CTOR	6.0%	10.1%	
	Del.	68.4 K	70.7 K	MoM +3.37% (+2.3K)
WELL-TRAVELED EXECUTIVES	Open%	24.1%	26.7%	
	CTOR	10.5%	15.0%	
	Del.	64.2 K	64.1 K	MoM -0.13% (-85)
SUN SEEKERS	Open%	25.4%	28.5%	
	CTOR	13.4%	18.9%	

		Jun '21	Jul '21	Engagement Trends
THE CELEBRATORS	Del.	63.0 K	64.6 K	MoM +2.68% (+1.7K)
	Open%	23.5%	26.2%	
	CTOR	11.6%	17.0%	
	Del.	49.9 K	48.6 K	MoM -2.61% (-1.3K)
OCCASIONAL EXPLORERS	Open%	20.6%	22.6%	
	CTOR	8.9%	14.9%	
	Del.	27.7 K	27.5 K	MoM -0.59% (-163)
THE ASPIRERS	Open%	18.6%	21.1%	
	CTOR	7.6%	12.4%	

Visible MoM Engagement Increases For All Bonvoy Levels

July CTORs were the highest since August 2020 for all levels

Feb '21 -	- Jul '21*
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Feb '21 -	- Jul '21*	:
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Feb '21 - Jul '21*

		Jun '21	Jul '21	Engagement Trends
	Del.	199.9 K	198.2 K	MoM -0.8% (-1.6K)
NON-MEMBER	Open%	14.6%	16.2%	
	CTOR	6.7%	10.5%	
	Del.	1.3 M	1.3 M	MoM -1.2% (-15.5K)
BASIC	Open%	26.1%	28.7%	
	CTOR	5.7%	9.3%	
	Del.	339.3 K	342.2 K	MoM +0.8% (2.8K)
SILVER	Open%	28.1%	31.0%	
	CTOR	6.1%	10.0%	

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		Jun '21	Jul '21	Engagement Trends
	Del.	570.8 K	578.5 K	MoM +1.3% (+7.7K)
GOLD	Open%	28.8%	32.1%	
	CTOR	7.1%	11.8%	
	Del.	160.7 K	187.8 K	MoM +16.9% (+27.1K)
PLATINUM	Open%	28.9%	30.7%	
	CTOR	8.0%	13.6%	
	Del.	186.2 K	219.8 K	MoM +18.0% (+33.5K)
TITANIUM	Open%	28.4%	30.3%	
	CTOR	7.9%	13.4%	
	Del.	24.2 K	32.8 K	MoM +35.8% (+8.7K)
AMBASSADOR	Open%	27.5%	27.2%	
	CTOR	8.6%	13.6%	

July 2021 Heat Map (N. Am Version)

- Hero engagement consistent with other mailings featuring beach content (56% of clicks in Aug '19; same article)
- New Journey destination guides module captured over 17% of clicks; strong engagement for first-time
 - Caribbean (6.3K clicks)
 - 2. U.S. & Canada (6.2K clicks)
 - 3. Europe (2.3K clicks)
- Hotel spotlight for Lake Tahoe was also a strong click-catcher; 12.7% of clicks







Hero 52.5% Clks

5 MUST-VISIT LAKE BEACHES

Kaitlin, you don't need to journey far to experience beachside bliss; some of the world's best beaches can be found likewide. Here are a few of the most glamorou spots to spread out your towel and enjoy spectacular scenery.

SEE ALL S

Mark Market

THE RITZ-CARLTON, LAKE TAHOE

Hotel Spotlight 12.7% Clks

DISTOURNEY

THE WORLD IS WAITING

Keitlin, discover our new Destination Guides for inspiration for your new great getweey and send your wanderlust spering.



Destination Guides Journey 17.5% Clks

The U.S.& The Middle Asia and the Europ Caribbean Canada East Pacific

WHERE WILL YOU GO NEXT?



SAIL TO THE AZORES

Yacht Collection 4.3% Clks

New Openings: Europe 2.1% Clks



EUROPE IS CALLING YOU, KAITLIN

Now that exploring Europe is a possibility again for U.S. travelers, you can finally plan the vacation you've been dreaming about. Discover our exclusive locations across the

EXPLORE EUROPE

Travel By Interest 2.5% Clks



TRAVEL BY INTEREST: GOLF

From luxury resorts overlooking the coastline to desert retreats surrounded by lush landscapes, The Ritz-Carlton offers a collection of world-class golf experiences that speak to players of every level.

EXPERIENCE GOLF GETAWAYS



A MEMORABLE FAREWELL IN ISTANBUL

Let Us Stay 0.6% Clks

SEE WHOLE STORY

Scenography 0.7% Clks



INSPIRED EVENINGS ON AL HAMRA BEACH

Each sunset on the deck of the Shore House restaurant, at The Ritz-Carlton Res All Khalmah, All Hamra Beach, a bell rings and torches are 8t, representing an inspiring

DISCOVER



#RCMEMORIES

On shore or affoot, breekfast in #Ball leads to beautiful places.

SEE MORE PROMEMORIES

LET US STAY WITH YOU

Footer (not shown) 3.9% Clks

Geo-Targeted Content Among Top 3 Most Clicked

*Geo-Targeted content

MODULES	US	CANADA	CALA	APAC	EUROPE
HEADER	1.8%	2.3%	4.3%	4.3%	2.4%
HERO 1	52.2%	15.8%	36.6%	25.7%	38.2%
HERO 2		41.7%		22.1%	
HOTEL SPOTLIGHT 1	13.3%				7.8%
JOURNEY	17.4%	20.3%	37.1%	22.0%	28.0%
YACHT COLLECTION 1	4.2%	6.2%	4.5%	6.6%	7.7%
YACHT COLLECTION 2			5.2%		
NEW OPENINGS	2.2%				
TRAVEL BY INTEREST	2.4%	3.2%	2.1%	3.8%	4.1%
LET US STAY	0.5%	1.1%	3.6%	1.5%	1.7%
SCENOGRAPHY	0.7%	0.9%	2.1%	1.3%	2.3%
INSTAGRAM	1.6%	1.9%	1.7%	4.2%	2.4%
FOOTER	3.8%	6.6%	2.9%	8.6%	5.4%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%

CANADA-ONLY
(TO BE PLACED ABOVE HERO IN DESIGN)



RETREAT TO LOVELY LAKE ONTARIO

At The Ritz-Cariton, Toronto, guests can celebrate the very best of summer with a wellness retreet that includes canceing to the Toronto Islands, picnicking lakeside, and tours through the Niegers wine region.

EXPLORE TORONTO

APAC-ONLY
(TO BE PLACED ABOVE HERO IN DESIGN)



RETREAT TO LOVELY LAKE CHUZENJI

Hidden in Japan's northern Kanto region and set along the scienc Lake Chuzenji.

The Risc-Custon, Nikio offers a printine haven where nature and custure are reversed.

EXPLORE NIKKO

APAC-ONLY
(TO REPLACE THE 'LET US STAY WITH YOU'
ISTANBUL MODULE CURRENTLY IN DESIGN)



LIFTING SPIRITS IN BANGALORE

A young femily was visiting The Ritz-Carlton, Bangalore when the Ledies and Gentlemen supprised them with an invitation to the roof terrace where they were

SEE WHOLE STORY

US-ONLY (CURRENTLY IN DESIGN)



THE RITZ-CARLTON, LAKE TAHOE

Located mio-mountain, this hotel offers sandly benches and this prunjes. Plus, guests can ergoly Lese Club ementies like beach eccess, an outdoor whitipool and coay freplaces.

EPROPE LAKE TAHOE 3.

EUROPE-ONLY
(TO REPLACE THE U.S. HOTEL SPOTLIGHT
CURRENTLY IN DESIGN)



THE RITZ-CARLTON HOTEL DE LA PAIX, GENEVA Magnificent views of Mont Blanc, city center and the timeless waters of Lake Geneva are just a few reasons this 5-star hote water within.

EXPLORE LAKE GENEVA >

CALA-ONLY
(TO BE PLACED BELOW THE DESTINATION GUIDE)



SET SAIL IN ST. THOMAS

Experience the exclusive luxury saling catamaran. The Lady Lyntey II at The Ritz-Cariton, St. Thomas with an excursion that includes a selection of gours food and beverages designed and created by our culinary teem for up to 80 passengers.

RESERVE VOLUE MONTOR

Content / Module Performance: July 2021

(North American Version)

MODULE	May`21 (Culinary)	June`21 (Summer/City)	July '21 (Lake Resorts)
HEADER	4.1%	2.70%	1.78%
HERO	15.6%	15.60%	52.45%
HOTELS NEAR YOU	10.0%		
JOURNEY PROMO		15.30%	
JOURNEY	5.6%		17.49%
JOURNEY 2	2.6%		
PROPERTY	4.0%		
Yacht Collection		2.9%*	4.25%
Hotel Spotlight	10.0%	34.50%	12.69%
New Openings	27.9%	4.60%	2.13%
VIDEO/Let Us Stay	2.5%	5.50%	0.56%
TRAVEL BY INTEREST	3.5%	1.80%	2.46%
SCENOGRAPHY	3.1%	3.80%	0.66%
PROMOS		5.20%	
SHOP			
INSTAGRAM	2.1%	1.90%	1.62%
FOOTER	8.9%	5.90%	3.91%

- Content performed well at driving engagement; most clicks went to 3 modules (hero, hotel spotlight, and Journey)
- Less activity on header and footer modules compared to previous months
- Strongest hero engagement YTD 2021

Top Performing Content: July 2021

- Lake beaches content was the most engaging
- Journey destination guides held 4 of the top 10 most clicked articles
- Engagement in Europe content indicates the interest in re-opening; targeted to U.S. region

Module	Article	Clicks	CTR
HERO	5 Must-Visit Lake Beaches	50.4 K	1.98%
HOTEL SPOTLIGHT	The Ritz-Carlton, Lake Tahoe	12.4 K	0.49%
JOURNEY	The Caribbean (destination guide)	6.3 K	0.25%
JOURNEY	U.S. & Canada (destination guide)	6.2 K	0.24%
YACHT COLLECTION	Sail To The Azores	4.1 K	0.16%
TRAVEL BY INTEREST	Golf	2.4 K	0.09%
JOURNEY	Europe (destination guide)	2.3 K	0.09%
NEW OPENING	Europe Is Calling You	2.1 K	0.08%
INSTAGRAM	Bali	1.6 K	0.06%
JOURNEY	Asia and the Pacific (destination guide)	1.1 K	0.04%

Hero CTA Copy Test

- Audience was randomly split 50/50; tested 2 CTA copy versions
 - V1: **See All 5** = direct, list-style
 - V2: **Explore the Lakes** = explorative, softer language
- V1 "See All 5" generated more clicks and higher CTR; also generated more bookings and revenue
- Results were statistically significant (SS) with 99% confidence
- Recommend testing the same versions/styles again for patterns; plans are in place for an August test



5 MUST-VISIT LAKE BEACHES

[Fname, you][You] don't need to journey far to experience beachside bliss; some of the world's best beaches can be found lakeside. Here are a few of the most alamorous spots to spread out your towel and enjoy spectacular scenery.

SEE ALL 5

EXPLORE THE LAKES

CTA Versions	Delivered	Open Rate	CTA Clicks	CTA Clicks Lift	CTA CTR	CTA CTR Lift	Bookings	Revenue
V1: See All 5	1,410,310	29.1%	53,678	+8.7% (SS)	3.81%	+0.31 pts. (SS)	16	\$6,314
V2: Explore the Lakes	1,413,681	29.0%	49,378		3.49%		10	\$5,755

Recommendations

- Continue leveraging subject line optimization tech. (PCIQ) to lift open rates & ultimately clicks
 - o Partnering with Epsilon on timing for first readout
- Strong engagement in 2019 lake beaches article supports leveraging previous content when needed
- Continue including the Journey destination guides in upcoming months; test placement and measure engagement impacts
- Geo-targeting continues to improve relevancy and engagement; continue efforts and consider expanding to subject lines when ready (possible phase 2 of PCIQ effort)
- Recommend testing the same CTA copy versions/styles again for patterns

Thank you!

July 2021 Financial Engagement Comparaisons

Metrics	July 2021	MoM	vs. 12-Month Average
Bookings	26	0.0%	-37.8% (-16)
Room Nights	56	-30.9% (-25)	-50.8% (-58)
Revenue	\$12.1 K	-79.6% (-\$47.2 K)	-70.2% (-\$28.4 K)

Note:

- Rolling 12-Month Average (Jan 2020 June 2021)
- Financial Data Source: Omniture 7-Day

New Targeting Criteria 2021

- Include previous month email recipients
- Include additional customers using the criteria below to reach the
 3M deployment max:
 - Past luxury brand stayers (last 24 months) OR
 - Has HHI \$150K or more OR
 - Past email openers of RC Residences solos, St. Regis
 Residences solos, Quintessentially solo, RCYC Dec solo OR
 - Amex Brilliant cardholders
- Note: include those with an English language preference

Previous Criteria:

- Include previous month email recipients
- Include additional customers using the criteria below to reach the 3M deployment max :
 - Past luxury brand stayers (last 18 months)
 - Has HHI \$150K or more
- Exclude European residents
- Note: include those with an English language preference